

**BUDGET SESSION OF THE PAMLICO COUNTY BOARD OF
COMMISSIONERS
TUESDAY APRIL 29, 2008**

The Pamlico County Board of Commissioners met in a budget work session on Tuesday April 29, 2008 at 12:00 p.m. in the Patsy H. Sadler Room of the Pamlico County Courthouse. All Commissioners were present with exception of Commissioner Carl Ollison. Also present were County Manager Tim Buck, Finance Officer Jim Philyaw and Clerk to the Board Kathy P. Cayton.

County Manager Tim Buck and Finance Officer Jim Philyaw gave a budget overview of expenditures and revenues.

FY 2007-2008 Projected Revenues	\$19,295,861
FY 2007-2008 Projected Expenditures	\$17,952,920
Projected Excess Revenues- Surplus	\$ 1,342,941
FY 2008-2009 Estimated Revenues	\$16,343,884
FY 2008-2009 Requested Expenditures	\$20,286,019
Estimated Excess Expenditures – (Deficit)	\$(3,942,135)

Board Members agreed that request for new positions should be cut along with the majority of capital requests.

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Ann Holton, the Board recessed until Monday May 5, 2008 at 7:00 p.m.

Chairman

Clerk to the Board