

**BUDGET SESSION OF THE PAMLICO COUNTY BOARD OF  
COMMISSIONERS  
MONDAY JUNE 30, 2008**

The Pamlico County Board of Commissioners met in recessed session on Monday June 30, 2008 to discuss the Budget. All Commissioners were present. Also present were County Manager Tim Buck, Finance Officer Jim Philyaw and Clerk to the Board Kathy P. Cayton.

Chairman Doug Brinson called the meeting to order.

The following items were discussed:

- Final approval of the 2008-2009 Budget
- Approve final budget amendments
- Approve 2008-2009 Salary Grades
- Approve Contract for Tax Computer Upgrade
- Approve applying for Emergency Operations Center Grant.

On a motion made by Commissioner Christine Mele and seconded by Commissioner Jimmy Spain, the FY 2008-2009 Budget was approved by majority vote. Commissioner Carl Ollison cast a dissenting vote.

Board of Commissioners

J. Douglas Brinson Chairman  
Township # 5

Carl Ollison -Vice Chairman  
Township # 4

Roy Brinson  
Township #1

Christine Mele  
Township #2

Jimmy Spain,  
Township # 3

Ann Holton  
At Large

Paul Delamar  
At Large



COUNTY OF PAMLICO

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County Manager  
Timothy A. Buck

Clerk to the Board  
Kathy P. Cayton

County Attorney  
Jimmie B. Hicks, Jr.

FISCAL YEAR 2008-2009  
BUDGET ORDINANCE

(updated 6/27/2008)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO COUNTY, NORTH CAROLINA:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009, in accordance with the chart of accounts heretofore established for the County:

<b>ADMINISTRATION:</b>		\$1,162,215
Governing Body	\$455,084	
County Manager	239,298	
Personnel	132,865	
Finance	298,693	
Data Processing	<u>36,275</u>	
<b>TAX LISTING SUPERVISOR</b>		\$523,168
<b>BOARD OF ELECTIONS</b>		\$98,542
<b>REGISTER OF DEEDS</b>		\$141,479
<b>PUBLIC SAFETY:</b>		\$2,795,764
Sheriff	\$1,148,233	
Criminal Justice Partnership	53,196	
Jail	1,587,335	
Medical Examiner	<u>7,000</u>	
<b>EMERGENCY MANAGEMENT:</b>		\$466,307
Emergency Management	97,919	
Fire Protection	68,388	
Rescue Squad	<u>300,000</u>	
<b>INSPECTIONS</b>		\$170,349
<b>RECYCLING:</b>		\$282,649
Recycling	273,349	
Landfill Monitoring	<u>9,300</u>	
<b>PLANNING:</b>		\$121,469
Planning Board	45,450	
Planning	<u>76,019</u>	
<b>SENIOR CENTER:</b>		\$521,857
Senior Center	331,256	
Care Management	30,070	
ECC Health Promotion	3,889	
Nutrition Program	63,729	
Small Home Repair	5,508	
CAP-DA	67,257	
Senior Center Operations	7,289	
Family CareGiver Support	11,200	
Senior's Health Insurance Information Program	<u>1,659</u>	
<b>COOPERATIVE EXTENSION</b>		\$93,864
<b>NC DIVISION OF FOREST RESOURCES</b>		\$84,259

**COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE**

<b>SOIL CONSERVATION:</b>		<b>\$95,149</b>
Soil Conservation Cost Share	44,600	
Soil Conservation	<u>50,549</u>	
<b>PUBLIC BUILDINGS</b>		<b>\$714,303</b>
<b>GENERAL HEALTH:</b>		<b>\$1,215,027</b>
Health	914,517	
BioTerrorism	21,786	
TB Control	400	
Communicable Disease	2,500	
Immunization Action Plan	10,200	
Breast-Cervical Cancer	16,534	
Child Health	19,860	
Maternal Health	8,891	
Women Preventive Health	35,774	
Health Promotion	39,904	
WIC Client Services	550	
WIC Nutrition	1,300	
WIC Breast Feeding	486	
Child Services Coordinator	2,960	
Wise Woman Program	1,490	
AIDS Control	500	
Food & Lodging	300	
School Nurse Initiative	100,000	
Animal Control	<u>37,075</u>	
<b>ENVIRONMENTAL HEALTH:</b>		<b>\$24,464</b>
Environmental Health	10,264	
Mosquito Control	<u>14,200</u>	
<b>NEUSE CENTER:</b>		<b>\$37,593</b>
Neuse Center	30,593	
ABC 7% Rehabilitation Funds	3,000	
ABC Bottle Tax	<u>4,000</u>	
<b>SOCIAL SERVICES:</b>		<b>\$3,882,724</b>
Social Services Department	2,192,591	
Chore State-In Home	2,692	
Family Violence Program	7,480	
Jobs Program	41,500	
Program Integrity (Data Processing)	28,500	
Work First Transportation	2,510	
Medicaid Transportation	35,000	
AFDC Recipient Payments	2,000	
Links Scholarship Program	5,000	
Special Assistance Aged/Disabled	101,454	
State Foster Care	101,255	
AFDC Foster Care IV-E	82,102	
Emergency Foster Care	3,000	
Medicaid Payment to State	532,761	
Aid to the Blind	1,000	
Adoption Assistance	15,000	
Crisis Intervention Program	13,894	
Carolina Power Utility Program	2,053	
Chore Services	66,491	
Day Care	566,374	
Transportation	47,855	
Transportation-RGP Grant	<u>32,212</u>	
<b>VETERANS SERVICE</b>		<b>\$30,944</b>
<b>DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP:</b>		<b>\$139,643</b>
Juvenile Service Restitution	8,894	
Task Force Certification	250	
Intervention and Delinquency	65,079	
Family Service Counseling	<u>65,420</u>	
<b>PAMLICO COUNTY BOARD OF EDUCATION:</b>		<b>\$3,081,913</b>
Current Expense	2,681,913	
Capital Outlay	<u>400,000</u>	
<b>PAMLICO COMMUNITY COLLEGE:</b>		<b>\$609,832</b>
Current Expense	609,832	
Capital Outlay	<u>0</u>	
<b>LIBRARIES</b>		<b>\$134,289</b>
<b>RECREATION</b>		<b>\$468,686</b>

COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE

<b>DEBT SERVICE:</b>		\$308,049
New PreK-2 School Building	293,092	
Norris Building	<u>14,957</u>	
<b>REAPPRAISAL CONTRIBUTION (2012 REVALUATION)</b>		\$42,000
<b>CONTRIBUTION TO LAW ENFORCEMENT BUILDING (Debt Service)</b>		\$322,450
<b>CONTRIBUTION TO WATER SERVICE</b>		\$200,000
<b>CONTRIBUTION TO ENHANCEMENT &amp; PRESERVATION</b>		\$12,500
<b>CONTRIBUTION TO PCHS CAFETERIA (Debt Service)</b>		<u>\$377,970</u>
<b>GRAND TOTAL EXPENDITURES</b>		<u><b>\$18,159,458</b></u>

SECTION 2.

It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

<b>AD VALOREM TAXES:</b>		\$8,727,796
Taxes	2002 2,000	
Taxes	2003 4,500	
Taxes	2004 6,000	
Taxes	2005 15,000	
Taxes	2006 100,000	
Taxes	2007 175,000	
Taxes	2008 8,350,096	
Taxes-Supplemental	200 200	
Tax Penalties	<u>75,000</u>	
<b>SALES TAXES:</b>		\$2,816,018
Miscellaneous (State Hold Harmless Medicaid Funds)	154,236	
Local Option Sales & Use Tax (LOSUT)	799,803	
½% LOSUT Article 40	552,546	
½% Restricted LOSUT Article 40	241,196	
Add. ½% LOSUT Article 42	59,398	
Add. Restricted ½% LOSUT Article 42	466,591	
New 1/2% LOSUT Article 44	<u>542,248</u>	
<b>OTHER TAXES AND LICENSES:</b>		\$220,000
Revenue Stamps	200,000	
Scrap Tire Disposal Tax	8,000	
White Goods Disposal Tax	<u>12,000</u>	
<b>UNRESTRICTED INTERGOVERNMENTAL:</b>		\$736,675
ABC Net Revenues	30,000	
Beer & Wine License	1,500	
Controller Substance Distribution	5,000	
Beer & Wine Excise Taxes	38,000	
Facilities Fees	20,000	
Sales Tax	70,000	
Gasoline Tax Refunds	15,000	
Processing Fees	1,500	
Pistol Permits	2,000	
Concealed Weapons	1,000	
Concealed Weapons - Processing Fee	650	
Duplicate Renewal Fee-Con. Weapons	25	
Concealed Weapons - Application Fee	1,000	
Resource Officer Reimbursement	40,000	
Jail Fee	10,000	
Jail Fee-Inmates From Other Counties	500,000	
Court Orders	<u>1,000</u>	

COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE

<b>RESTRICTED-STATE-HEALTH:</b>		<b>\$451,100</b>
Mosquito Control	9,000	
TB Control	2,653	
Immunization Action Plan	5,278	
Communicable Disease	10,077	
Immunization Income Aw.	5,278	
Aids-State	500	
Women Preventative Health Local	41,482	
Comp. Breast/Cerv. Cancer Contr.	10,350	
WIC Client Services	34,063	
WIC Nutrition	10,408	
Child Health	23,675	
Maternal Health	36,000	
Health Promotion	31,164	
WIC Breast Feeding	1,813	
WIC General Admin.	5,086	
Child Service Coordinator	23,675	
Environmental Health	6,000	
Food & Lodging	750	
Wise Women	6,125	
Medicaid	37,436	
Aid to Counties Health	23,701	
Bioterrorism	21,786	
HOPE Grant	5,000	
Nurse Initiative	100,000	
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<b>RESTRICTED-STATE-DSS:</b>		<b>\$1,966,456</b>
Smart Start	62,750	
Administrative Reimbursement-DSS	1,119,882	
Reimbursement Tive	20,000	
Reimb. Title IVE County Admin.	40,263	
Maximum R&B	1,500	
Crisis Intervention	13,894	
Energy Assistance CP&L	2,053	
DSS Aid to Counties	14,457	
Chore State	3,714	
NRCOG Aide	88,777	
Elderly Dis. Trans. Asst. Prog.	19,855	
Work First	2,510	
RGP-Grant	32,212	
DayCare-nonFSA	503,624	
State Foster Care	5,965	
Fac. - Schedule B	35,000	
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<b>RESTRICTED-STATE-OTHER:</b>		<b>\$122,940</b>
Criminal Justice Partnership Grant	53,196	
Veterans Officer	2,000	
(DJJP) Juvenile Service Restitution	8,210	
(DJJP) Intervention & Delinquency	59,287	
(DJJP) Task Force	247	
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<b>RESTRICTED-STATE-SENIOR SERVICES:</b>		<b>\$242,538</b>
Home Delivered Meals	25,351	
Congregate C1	22,668	
Small Home Repair	4,597	
USDA C1&C2	8,256	
Health Promotion	2,249	
Care Management	12,928	
ECC-Family Care Giver Program	6,887	
Medicaid	90,000	
Care LVIII	14,135	
Medicaid Supply Reimbursement	50,000	
Senior Center Oper. Develop.	5,467	
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**COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE**

<b>RESTRICTED-FEDERAL-DSS:</b>		<b>\$113,482</b>
Independent Living	5,000	
Special Adoption	5,000	
CSE-SFHF	3,000	
CSE-BTF	200	
At Risk	5,000	
CSE-AFDC	10,000	
TANF Incentive	150	
FS Incentive	998	
CSE-Incentive	31,700	
Emergency Food	2,434	
Medical Transportation	<u>50,000</u>	
<b>RESTRICTED-FEDERAL-OTHER:</b>		<b>\$54,006</b>
Emergency Management Supplement	15,000	
Cost Share District Technician	20,531	
Soil Conservation State Match Fund	4,000	
State Reimbursement	12,475	
USDA - Soil Conservation Office Space	<u>2,000</u>	
<b>LOCAL REVENUES:</b>		<b>\$9,000</b>
ABC Bottle Tax	4,000	
7% Rehabilitation Funds	3,000	
ABC Law Enforcement	<u>2,000</u>	
<b>PERMITS AND FEES:</b>		<b>\$485,372</b>
Marriage License	2,500	
Building Permits	115,000	
Reinspection Fees	300	
Subdivision Fees	20,000	
Insulation Fees	17,000	
Electrical Inspections	45,000	
Plumbing Inspection Fees	21,000	
Mechanical Permit Fees	21,000	
Development Permit/Flood Ord.	6,000	
Contractor's Permit Fee	2,000	
Towns Tax Collections	11,000	
Officers Fees	5,500	
Filing Fees	6,000	
Election Revenues	6,000	
Recording Fees	75,000	
CAMA App.	800	
Environmental Health	112,336	
Patient Reimbursement	<u>18,936</u>	
<b>SALES AND SERVICES:</b>		<b>\$199,600</b>
Laminating Fees	100	
Reproduction Fees	7,000	
Fax Copies	100	
Canteen Revenues	40,000	
Proceeds	3,200	
Recycling Revenues	30,000	
Foundation For The Aged	1,000	
FD, ST, Claim	500	
Recreation Revenues	15,000	
Girls & Men's Softball	1,200	
Administrative Recreation	7,000	
Senior Services Revenues	1,000	
Title III Hdm Income	4,500	
Respite Program Income	100	
Senior Service Tours	30,000	
Jail Miscellaneous	8,000	
Sheriff Miscellaneous Revenue	200	
Sheriff - Vending Machine	2,300	
Small Home Repair	400	
Franchise Fees - Telemedia	13,500	
Health Promotion Program Inc.	2,000	
Economicde	2,000	
Ensure Local Funds	2,000	
Office-ASCS	20,000	
Title III Congrate	3,000	
NC Health Choice Enrollment Fee	4,000	
Level III	1,000	
Child Supplement	<u>500</u>	

**COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE**

<b>INVESTMENT EARNINGS:</b>		<b>\$248,000</b>
Interest Earned Investments	225,000	
Interest Earned (1994)	10,000	
Interest Earned Additional 1½¢	<u>13,000</u>	
<b>MISCELLANEOUS:</b>		<b>\$57,500</b>
Miscellaneous Revenue	50,000	
Sale of Fixed Assets	<u>7,500</u>	
<b>GENERAL FUND:</b>		<b>\$1,708,975</b>
General Fund Balance Appropriated	1,579,151	
Operating Transfer From Water	95,707	
Operating Transfer From E-911	<u>34,117</u>	
<b>GRAND TOTAL REVENUES</b>		<b><u>\$18,159,458</u></b>

**SECTION 3.**

The following amount is hereby appropriated to the Reappraisal Fund for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Reappraisal Expense	<u>\$46,100</u>
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**SECTION 4.**

It is estimated that the following revenues will be reserved for the FY2012 Reappraisal for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Contribution from General Fund	\$42,000
Investment Earnings	<u>\$4,100</u>
<b>Total</b>	<b><u>\$46,100</u></b>

**SECTION 5.**

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009. The Current Expense figure equates to an ADM amount of approximately \$1,451.26. (The FY 2008-2009 ADM for Pamlico County is estimated by the Board of Education Finance Officer to be 1,500 for the Board of Education and 348 for the Arapahoe Charter School. Total ADM of 1,848.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

Current Expense	\$2,681,913
Capital Outlay	<u>\$400,000</u>
<b>Total</b>	<b><u>\$3,081,913</u></b>

**SECTION 6.**

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Contribution from General Fund	<u>\$3,081,913</u>
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**SECTION 7.**

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009. (The expected Total Annual Enrollment for FY2008-2009 will be approximately 800. The Continuing Education Students population is approximately 3,000 to 4000). The Pamlico Community College Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved by the Pamlico County Board of Commissioners:

Current Expense	\$609,832
Capital Outlay	<u>\$0</u>
<b>Total</b>	<b><u>\$609,832</u></b>

**COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE**

**SECTION 8.**

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Contribution from General Fund	<u>\$609,832</u>
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**SECTION 9.**

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Expenditures	<u>\$3,151,609</u>
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**SECTION 10.**

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Charges for Utilities	\$1,575,000
Tap-On & Connection Fees	\$175,000
Reconnection Fees	\$5,000
Bad Check Charges	\$3,000
Interest Earned on Investments	\$75,000
Contribution from General Fund	\$200,000
Capital Contributions	\$40,000
Installment Loan Proceeds	\$945,020
Contribution from Water Reserve Fund	\$133,489
Miscellaneous (Over/Under)	\$100
<b>Total</b>	<u><b>\$3,151,609</b></u>

**SECTION 11.**

The following amount is expected to be disbursed in the Capital Reserve Fund for Water Improvements/Debt Service during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Contribution to Water Service	\$133,489
Capital Reserve	\$866,511
<b>Total</b>	<u><b>\$1,000,000</b></u>

**SECTION 12.**

The following is an estimate of revenues available to the Capital Reserve Fund Water Improvements/Debt Service during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Permits and Fees	<u>\$1,000,000</u>
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**SECTION 13.**

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Expenditures	<u>\$22,500</u>
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**SECTION 14.**

The following is an estimate of revenues available to the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Local Contribution	\$12,500
Fund Balance Appropriated	\$10,000
<b>Total</b>	<u><b>\$22,500</b></u>

COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE

- SECTION 24.** There is hereby appropriated to the Florence/Whortonsville Fire District \$93,135 in tax revenues and \$27,500 consisting of Florence/Whortonsville Fire District's apportioned share of Local Option Sales Tax and reimbursements.
- SECTION 25.** There is hereby levied a tax rate of two point four cents (\$.024) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Southeast Fire District for the purpose of raising money for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$463,727,333. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%
- SECTION 26.** There is hereby appropriated to the Southeast Fire District \$103,397 in tax revenues and \$32,500 consisting of Southeast Fire District's apportioned share of Local Option Sales Tax and reimbursements.
- SECTION 27.** There is hereby levied a tax rate of three cents (\$.03) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Vandemere Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$63,305,600. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%
- SECTION 28.** There is hereby appropriated to the Vandemere Fire District \$19,523 in tax revenues and \$3,000 consisting of Vandemere Fire District's apportioned share of Local Option Sales Tax and reimbursements.
- SECTION 29.** There is hereby levied a tax rate of three point five cents (\$.035) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Arapahoe Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$222,172,850. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%
- SECTION 30.** There is hereby appropriated to the Arapahoe Fire District \$81,850 in tax revenues and \$12,000 consisting of Arapahoe Fire District's apportioned share of Local Option Sales Tax and reimbursements.
- SECTION 31.** There is hereby levied a tax rate of seven cents (\$.07) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Olympia Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$22,393,340. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.
- SECTION 32.** There is hereby appropriated to the Olympia Fire District \$16,200 in tax revenues and \$1,500 consisting of Olympia Fire District's apportioned share of Local Option Sales Tax and reimbursements.
- SECTION 33.** There is hereby levied a tax rate of three point five cents (\$.035) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Triangle Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$100,355,571. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

**COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE**

<b>SECTION 34.</b>	There is hereby appropriated to the Triangle Fire District \$41,100 in tax revenues and \$6,500 consisting of Olympia Fire District's apportioned share of Local Option Sales Tax and reimbursements.	
<b>SECTION 35.</b>	The following amounts are expected to be disbursed in the Pamlico County High School Cafeteria Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:	
	Expenditures	<u>\$1,553,220</u>
<b>SECTION 36.</b>	The following is an estimate of revenues available to the Pamlico County High School Cafeteria Fund beginning July 1, 2008 and ending June 30, 2009:	
	Contribution from General Fund	\$377,970
	Installment Loan Proceeds	\$1,050,250
	School ADM Funds and Lottery Proceeds	\$100,000
	Investment Interest Income	\$25,000
	Total	<u>\$1,553,220</u>
<b>SECTION 37.</b>	The following amounts are expected to be disbursed in the PreK-2 Grade Elementary Debt Service Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:	
	Expenditures	<u>\$293,092</u>
<b>SECTION 38.</b>	The following is an estimate of revenues available to the PreK-2 Grade Elementary Debt Service Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:	
	Contribution From General Fund	<u>\$293,092</u>
<b>SECTION 39.</b>	The following amount is hereby appropriated to the Law Enforcement Center Debt Service Fund for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:	
	Expenditures	<u>\$322,450</u>
<b>SECTION 40.</b>	It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service Fund for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:	
	Contribution from General Fund	<u>\$322,450</u>
<b>SECTION 41.</b>	There is hereby levied a tax at the rate of sixty five point twenty five cents (\$.6525) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2008, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2008 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,337,347,893. The estimated collection rate is based on Fiscal Year 2006-2007 rate of 95.69%.	

**COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE**

**SECTION 15.**

The following amounts are expected to be disbursed in the Public Safety Telephone Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Wire E-911 Expenditures	\$130,433
Wireless E-911 Expenditures	<u>\$62,917</u>
<b>Total</b>	<b><u>\$193,350</u></b>

**SECTION 16.**

The following is an estimate of revenues available to the Public Safety Telephone Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Wire Revenues	\$105,000
Wireless Revenues	\$88,000
Sales Tax	\$150
Miscellaneous	<u>\$200</u>
<b>Total</b>	<b><u>\$193,350</u></b>

**SECTION 17.**

The following amounts are expected to be disbursed in the CDBG Scattered Site Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Expenditures	<u>\$202,872</u>
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**SECTION 18.**

The following is an estimate of revenues available to the CDBG Scattered Site Fund during the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

CDBG Grant	<u>\$202,872</u>
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**SECTION 19.**

There is hereby levied a tax rate of five cents (\$.05) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Reelsboro Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$70,717,560. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

**SECTION 20.**

There is hereby appropriated to the Reelsboro Fire District \$37,510 in tax revenues and \$11,000 consisting of Reelsboro Fire District's apportioned share of Local Option Sales Tax and reimbursements.

**SECTION 21.**

There is hereby levied a tax rate of five cents (\$.05) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Grantsboro/Silverhill Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$60,198,500. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

**SECTION 22.**

There is hereby appropriated to the Grantsboro/Silverhill Fire District \$32,377 in tax revenues and \$9,500 consisting of Grantsboro/Silverhill Fire District's apportioned share of Local Option Sales Tax and reimbursements.

**SECTION 23.**

There is hereby levied a tax rate of seven cents (\$.07) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2008, located within the Florence/Whortonsville Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$135,982,343. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

COUNTY OF PAMLICO  
FISCAL YEAR 2008-2009  
BUDGET ORDINANCE

- SECTION 42.** The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the Board of Commissioners, at which time they will be entered in the minutes thereof.
- SECTION 43.** The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.
- SECTION 44.** Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.

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J. Douglas Brinton, Chairman  
Pamlico County Board of Commissioners

On a motion made by Commissioner Ann Holton and seconded by Commissioner Jimmy Spain, the following end of year Budget Amendments are hereby approved.

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the budget ordinance.

(R)=Revenues (E)=Expenditures FISCAL YEAR 2007-2008 (FINAL)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
310229-435901 (R)	SE Water Tower Fund-Installment Loan-RevolvLoan		1,513,819
320300-404027 (R)	Capital Reserve Fund-Permits/Fees-Capital Reserve	3,939,150	
327110-404002 (E)	-Water Service-Miscellaneous	4,089,100	
390110-402007 (R)	Triangle VFD Fund-Ad. Valor. Taxes-2007 Taxes	13,801	
394340-519900 (E)	-Triangle Fire District-Cont. Serv.	13,801	
410500-438310 (R)	Reappraisal Fund-Investment Earnings-Int. Earned	4,000	
414142-519900 (E)	-Revaluation-Contracted Services	4,000	
440223-449290 (R)	Scattered Site CDBG-Rest. Federal Oth.-CDBG Grant	133,162	
444929-557100 (E)	-Community Dev. CDBG-Clearance	26,917	
444929-558000 (E)	-CDBG Rehab	22,150	
444929-558100 (E)	-Acquisition	11,138	
444929-559000 (E)	-Relocate	92,130	
444929-559900 (E)	-Tech/Admin.		19,173
470180-432551 (R)	E-911Wire Fund-Other Taxes and Licenses-E911 Wire	13,000	
474326-519900 (E)	-Wireless 911-Contracted Services	13,000	

Reason for Budget Revision:

This budget amendment has been prepared to align all Other Fund accounts to correspond with the actual expenditures incurred during the Fiscal Year 2007-2008. This is the final budget amendment of the fiscal year. Several additional revenues received are recognized.

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
485910-571000 (E)	PreK Grade School-Construction-Bond Principal	3,006	
485910-572000 (E)	-Interest		3,006
530110-402007 (R)	Arapahoe Fire District-Ad. Valorem. Taxes-2007 Taxes	2,000	
530150-403231 (R)	Sales Tax-Sales Taxes	7,000	
534340-519900 (E)	-Arapahoe Fire Dist.-Cont. Serv.	9,000	
540110-402003 (R)	SE Fire District-Ad. Valorem. Taxes -2003 Taxes	125	
540110-402004 (R)	-2004 Taxes	50	
540110-402005 (R)	-2005 Taxes		175
540110-402007 (R)	-2007 Taxes	9,000	
540110-431000 (R)	Interest/Penalties	100	
544341-519900 (E)	-SE Fire Tax District-Contracted Serv.	9,100	
570110-402007 (R)	Olympia Fire District-Ad. Valorem Taxes-2007 Taxes	2,500	
570150-403231 (R)	-Sales Tax-Sales Taxes	700	
574340-519900 (E)	-Olympia Fire District-Cont. Serv.	3,200	
590150-403231 (R)	Vandemere Fire District-Sales Tax-Sales Taxes	1,600	
594340-519900 (E)	-Vandemere Tax Dist. Cont. Serv.	1,600	
630228-430010 (R)	Law Enforcement Fund-Local Contribution-Cont GF	493,100	

634320-500000 (E)	-Expenditure	20,612	
634320-519000 (E)	-Prof. Serv.	472,488	
670500-404025 (R)	Human Serv. Bldg.-Investment Earnings-Int. Earned	2,000	
675310-519000 (E)	-DSS-Professional Services	2,000	
715911-549900 (E)	PCHS Cafeteria-Board of Education-Bank Fees	300	
715911-550000 (E)	-Constr. Costs		148,877
715911-571000 (E)	-Bond Principle	151,667	
715911-572000 (E)	-Interest		3,090

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(R)=Revenues (E)=Expenditures FISCAL YEAR 2007-2008 (FINAL)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
105160-525100 (E)	General Fund-Child Health-Auto Supplies		1,100
105160-529000 (E)	-Child Health-Dept. Supplies		400
105160-531000 (E)	-Child Health-Travel		800
105160-532000 (E)	-Child Health-Telephone		4,000
105160-535100 (E)	-Child Health-M&R Grounds	500	
105160-549100 (E)	-Child Health-Dues and Subscriptions		700
105163-523900 (E)	General Fund-Maternal Health-Medical Supplies		1,100
105163-529000 (E)	-Maternal Health-Dept. Supplies		1,300
105164-519900 (E)	General Fund-Women Prev. Health-Contracted Serv.	700	
105164-523900 (E)	-Women Prev. Health-Medical Supplies		400
105164-531000 (E)	-Women Prev. Health-Travel		1,300
105164-533000 (E)	-Women Prev. Health-Electrical		2,779
105164-549100 (E)	-Women Prev. Health-Dues/Subscriptions	100	
105165-523900 (E)	General Fund-Health Promotion-Medical Supplies		8,000
105165-529000 (E)	-Health Promotion-Dept. Supplies		700
105165-532000 (E)	-Health Promotion-Telephone		900
105165-537000 (E)	-Health Promotion-Ads	100	
105165-549100 (E)	-Health Promotion-Dues & Subscription		350
105167-529000 (E)	General Fund-WIC Client Serv.-Dept. Supplies	50	
105159-523900 (E)	General Fund-Breast Cervical Cancer-Medical Supplies		400
105159-529000 (E)	-Breast Cervical Cancer-Dept. Supplies	200	
105168-531000 (E)	General Fund-WIC Nutrition-Travel	100	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
105170-519900 (E)	General Fund-Child Services Coordinator-Contr. Serv.	200	
105170-529000 (E)	-Child Services Coordinator-Dept. Supplies	200	
105170-531000 (E)	-Child Services Coordinator-Travel		300
105170-532000 (E)	-Child Services Coordinator-Telephone		1,000
105180-519900 (E)	General Fund-Environ. Health-Contracted Services		500
105180-525100 (E)	-Environ. Health-Auto Supplies	500	
105180-531000 (E)	-Environ. Health-Travel	1,100	
105180-532000 (E)	-Environ. Health-Telephone	1,100	
105180-532001 (E)	-Environ. Health-Postage		500
105180-533000 (E)	-Environ. Health-Electrical		2,000
105180-535300 (E)	-Environ. Health-M&R Auto		500
105180-537000 (E)	-Environ. Health-Advertising	300	
105180-538100 (E)	-Environ. Health-Programming		200
105180-549100 (E)	-Environ. Health-Dues/Subscriptions		250
105182-525100 (E)	General Fund-Mosquito Control-Auto Supplies	800	
105182-529000 (E)	-Mosquito Control-Dept. Supplies	9,500	
105182-531000 (E)	-Mosquito Control-Travel		250
105182-535300 (E)	-Mosquito Control-M&R Auto		700
105182-537000 (E)	-Mosquito Control-Advertising		200
105190-523900 (E)	General Fund-Aids Control-Medical Supplies		300
105191-529000 (E)	General Fund-Food & Lodging-Dept. Supplies	100	
105197-531000 (E)	General Fund-WIC Nutrition-Travel		424
105197-532000 (E)	-WIC Nutrition-Telephone		175
105197-537000 (E)	-WIC Nutrition-Advertising	500	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
105200-500002 (E)	General Fund-Neuse Center-ABC 7% REHAB	1,000	
105200-500003 (E)	-Neuse Center-ABC Bottle Tax	700	
105310-512103 (E)	General Fund-DSS-Salary Supplement	500	
105310-512700 (E)	-DSS-Longevity	2,000	
105310-519200 (E)	-DSS-Prof. SVC		2,500
105310-529400 (E)	-DSS-Independent Living	2,000	
105310-531000 (E)	-DSS-Travel		2,000
105310-532000 (E)	-DSS-Telephone	600	
105310-533000 (E)	-DSS-Electrical		5,300
105310-534000 (E)	-DSS-Printing		600
105310-535200 (E)	-DSS-M&R Equipment	5,300	
105310-535600 (E)	-DSS-M&R Buildings	8,500	
105310-549100 (E)	-DSS-Dues & Subscriptions		500
105310-549901 (E)	-DSS-Miscellaneous		8,000

105372-553001 (E)	General Fund-Jobs Program-WFFA Emer. Asst		1,800
105372-553200 (E)	-Jobs Program-Controlled Part. Trans.		1,500
105372-553300 (E)	-Jobs Program-Child Care Trans.		1,000
105372-553500 (E)	-Jobs Program-Individual/Family Adj.		500
105372-553800 (E)	-Jobs Program-One Time Related Expenses	6,000	
105372-554000 (E)	-Jobs Program-Participant Education		1,200
105373-512100 (E)	General Fund-Program Integrity -Salaries/Wages	10,000	
105373-512101 (E)	Program Integrity-NonExempt Salaries		10,000
105374-548709 (E)	General Fund-Work First Trans.-Work First	2,000	
105382-500000 (E)	General Fund-Medicaid Trans.-Expenditure		2,000

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
105411-500000 (E)	General Fund-Recipient Payments AFDC-Expenditure	1,300	
105421-500000 (E)	General Fund-Spec. Assistance Aged-Expenditure	2,700	
105431-500000 (E)	General Fund-State Foster Care-Expenditure	10,000	
105441-500000 (E)	General Fund-AFDC Foster Care-Expenditure		14,000
105451-500000 (E)	General Fund-Medicaid Payment to State-Expenditure		11,000
105481-500000 (E)	General Fund-Crisis Intervention Prog.-Expenditure		1,200
105491-500000 (E)	General Fund-Carolina Power Prog.-Expenditure	1,200	
105550-531000 (E)	General Fund-Chore Services-Travel	800	
105550-548300 (E)	-Chore Services-Chore IIIB		800
105800-548703 (E)	General Fund-Transportation-Trans. DSS		6,600
105800-548706 (E)	-Transportation-Trans. PCC	6,600	
105820-529000 (E)	General Fund-Veterans Services-Dept. Supplies		300
105820-531000 (E)	-Veterans Services-Travel		300

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
106120-519900 (E)	General Fund-Recreation-Contracted Services	15,000	
106120-521200 (E)	-Recreation-Uniforms	500	
106120-529000 (E)	-Recreation-Dept. Supplies	20,000	
106120-529005 (E)	-Recreation-Safety		300
106120-531000 (E)	-Recreation-Travel	500	

106120-532001 (E)	-Recreation-Postage	400	
106120-535100 (E)	-Recreation-M&R Grounds		2,000
106120-535200 (E)	-Recreation-M&R Equipment	2,000	
106120-535300 (E)	-Recreation-M&R Auto		400
106120-541000 (E)	-Recreation-Rent	3,500	
106120-543000 (E)	-Recreation-Equipment Rent		1,000
106120-549802 (E)	-Recreation-Pop Warner	2,000	
106120-555000 (E)	-Recreation-Capital Outlay		41,000
<b>109910-500001 (E)</b>	<b>General Fund-Contingency-Rescue Squad Contingency</b>		<b>80,000</b>

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
300000-439900 (R)	Water Fund-Water Service-Fund Balance Appropriated	250,000	
300400-404000 (R)	Water Fund-Sales and Services-Charges		220,000
300400-404002 (R)	-Sales and Services-Taps	73,000	
300400-404003 (R)	-Sales and Services-Reconnect Fees		8,000
307110-546800 (E)	Water Fund-Water Service-Depreciation		7,000
307110-571000 (E)	-Water Service-Bond Principal	1,000	
307120-512700 (E)	Water Fund-Water Service-Longevity	500	
307120-521100 (E)	-Water Service-Janitorial		1,000
307120-526000 (E)	-Water Service-Office Supplies		1,500
307120-529000 (E)	-Water Service-Dept. Supplies		1,600
307120-532000 (E)	-Water Service-Telephone	3,000	
307120-532001 (E)	-Water Service-Postage		4,000
307120-535400 (E)	-Water Service-M&R Office Equipment	300	
307120-537000 (E)	-Water Service-Advertising		300
307120-538100 (E)	-Water Service-Programming	300	
307120-549100 (E)	-Water Service-Dues/Subscriptions	100	
307120-549900 (E)	-Water Service-Bank Fees		1,000
307120-555000 (E)	-Water Service-Capital Outlay	1,000	

Reason for Budget Revision:

This budget amendment has been prepared to align all Water Fund accounts to correspond with the actual expenditures incurred during the Fiscal Year 2007-2008. This is the final budget amendment of the fiscal year. Several additional revenues received are recognized.

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(R)=Revenues (E)=Expenditures FISCAL YEAR 2007-2008 (FINAL)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
307140-512200 (E)	Water Fund-Field Operations-Overtime	4,500	
307140-512201 (E)	-On Call	3,000	
307140-512700 (E)	-Longevity		600
307140-519808 (E)	-Extension System	11,000	
307140-519900 (E)	-Contracted Services	125,000	
307140-521200 (E)	-Uniforms	700	
307140-525100 (E)	-Auto Supplies		2,000
307140-526000 (E)	-Office Supplies	300	
307140-529000 (E)	-Dept. Supplies	40,000	
307140-529001 (E)	Water Fund-Field Operations-Dept. Chemicals		50,000

307140-531000 (E)	-Travel		4,000
307140-532000 (E)	-Telephone	1,500	
307140-533000 (E)	-Electrical	5,000	
307140-535000 (E)	-M&R Plant		100,000
307140-535001 (E)	-M&R Plant II	400	
307140-535002 (E)	-M&R Mill Pond	3,000	
307140-535003 (E)	-M&R Grantsboro		3,000
307140-535004 (E)	-M&R Vandemere		4,500
307140-535005 (E)	-M&R Minnesott Beach		20,000
307140-535006 (E)	Water Fund-Field Operations-M&R Kershaw Rd.		40,000
307140-535100 (E)	-M&R Grounds		5,000
307140-535300 (E)	-M&R Auto		6,000
307140-535500 (E)	-M&R Equipment		9,500
307140-535900 (E)	-M&R System		8,000
307140-537000 (E)	-Advertising		8,000
307140-549100 (E)	-Dues/Subscriptions		2,000
307140-549800 (E)	-Monitoring Fee	23,000	
307140-555000 (E)	-Capital Outlay		54,000
<b>307110-549901 (E) New</b>	<b>Water Fund-Water Service-Miscellaneous</b>	<b>250,000</b>	

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(R)=Revenues (E)=Expenditures **FISCAL YEAR 2007-2008 (FINAL)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
100000-439900 (R)	General Fund-Fund Balance Appropriated	493,100	1,673,257
100110-402001 (R)	-Ad Valorem Taxes-2001 ADVAL		25,000
100110-402002 (R)	-2002 ADVAL		1,000
100110-402003 (R)	-2003 ADVAL	9,000	
100110-402004 (R)	-2004 ADVAL	6,000	
100110-402005 (R)	-2005 ADVAL		50,000
100110-402006 (R)	-2006 ADVAL		75,000
100110-402007 (R)	-2007 ADVAL	390,000	
100110-417000 (R)	-Tax Penaltie	15,000	
100150-400000 (R)	General Fund-Sales Taxes	403,180	
100180-403240 (R)	General Fund-Revenue Stamps		109,000
100180-434710 (R)	-Scrap Tire	7,000	
100200-433220 (R)	General Fund-Unrestricted Inter.-Beer & Wine Tax	2,000	
100200-433251 (R)	-Sales Taxes	100,000	
100200-434320 (R)	-Jail Fee	18,000	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
100211-435152 (R)	General Fund-Rest.-State-Hlth.-Women Preventive	2,000	
100211-435152 (R)	-Adult Health	6,000	
100211-435161 (R)	-WIC Client	4,000	
100211-435163 (R)	-Child Health	2,000	
100211-435168 (R)	-WIC Admin.	1,500	
100211-435181 (R)	-Food & Lodging	1,500	
100211-438183 (R)	-Wise Women	1,500	
100211-435197 (R)	-Healthy Carolinans		7,000
100211-435200 (R)	-Medicaid		20,000
100212-435310 (R)	General Fund-Rest.-State-DSS-Admin DSS	20,000	
100212-435420 (R)	-Reimburse TIVE	41,000	
100212-435448 (R)	-Maximum R&B	1,100	
100212-435808 (R)	-RGP-Grant	9,000	
100212-438305 (R)	-State Foster Care	22,000	
100213-434313 (R)	General Fund-Rest.-State-Other-CJP Grant	3,000	
100213-434922 (R)	-Multi. Hazard	225,000	
100213-438327 (R)	-PaRTF Fund		55,328
100213-438333 (R)	-EDC Grant		5,000
100213-449299 (R)	-CAMA Coast		25,382
100214-434930 (R)	General Fund-Rest.-State-Senior Serv.-NCRCOG Meal	8,000	
100214-435200 (R)	-Medicaid		30,000
100214-435547 (R)	-ECC-Med.	12,000	
100222-435416 (R)	General Fund-Rest.-Federal-DSS-CSE-SFHF	5,500	
100222-435461 (R)	-CSE-AFDC	3,400	
100222-449314 (R)	-Med. Transportation	1,200	
100223-434962 (R)	General Fund-Rest.-Federal-Other-Soil Match	3,200	
100223-434963 (R)	-State Reimb.	1,000	

Reason for Budget Revision:

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
100226-403250 (R)	General Fund-Local-ABC Bottle Tax	500	
100226-403252 (R)	-7% Rehab Tax	800	
100226-403253 (R)	-ABC Law	300	
100300-433430 (R)	General Fund-Permits and Fees-Building Permits		30,000
100300-433451 (R)	-Subdivision Fee		5,000
100300-434171 (R)	-Insulation Fee		3,000
100300-434180 (R)	-Electric Rev.	7,000	
100300-435113 (R)	-Recording Fees		20,000
100300-435113 (R)	-Environ. Health Fee		42,000
100300-435116 (R)	-Patient Reimb.		39,000
100400-434325 (R)	General Fund-Sales and Services-Cantene	65,000	

100400-434327 (R)	-Proceeds	55,000
100400-435330 (R)	-Fd. St. Claim.	3,700
100400-436120 (R)	-Recreation	6,000
100400-436124 (R)	-Softball	7,100
100400-438302 (R)	-Admin. Recreation	3,500
100400-438303 (R)	-Sen. Sr. Revenue	500
100400-438306 (R)	-HDM Income	1,000
100400-438311 (R)	-Jail Misc.	12,000
100400-438323 (R)	-Health Promotion	1,200
100400-438324 (R)	-Economicde	2,000
100400-438334 (R)	-Ensure Funds	400
100400-438342 (R)	-TITIII Con.	700
100400-438345 (R)	-NC Health	1,000
100500-404001 (R)	General Fund-Investment Earnings-Interest	100,000
100500-404010 (R)	-Investment Earnings-Interest94	16,000
100500-404011 (R)	-Investment Earnings-Interest AD	24,000

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
100600-400000 (R)	General Fund-Miscellaneous-MISC.		52,000
100600-404024 (R)	-Lease Proceeds	270,000	
100600-434263 (R)	-Insurance Loss	9,000	
100600-438350 (R)	-Sale of Fixed Assets	12,100	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104110-519000 (E)	General Fund-Governing Body-Professional Services		60,000
104110-519001 (E)	-Governing Body-Professional Serv. Acct.		10,000
104110-519002 (E)	-Governing Body-Professional Serv. Legal	60,000	
104110-519004 (E)	-Governing Body-Professional Serv.-Person.	2,000	
104110-531000 (E)	-Governing Body-Travel		2,000
104110-537000 (E)	-Governing Body-Advertising	3,000	
104110-555001 (E)	-Governing Body-Special Programs		12,000
104120-531000 (E)	General Fund-County Manager-Travel		1,000
104121-518500 (E)	General Fund-Personnel-Unemployment Insurance	9,000	
104121-519004 (E)	-Personnel-Professional Serv. Personnel	600	
104130-512100 (E)	General Fund-Finance-Salaries/Wages		6,900
104130-519900 (E)	-Finance-Contracted Services	6,000	

104130-526000 (E)	-Finance-Office Supplies		1,000
104130-532001 (E)	-Finance-Postage	700	
104130-549100 (E)	-Finance-Dues & Subscription		300
104130-555000 (E)	-Finance-Capital Outlay	1,500	
104140-512100 (E)	General Fund-Tax Listing Superv.-Salaries/Wages	15,000	
104140-525100 (E)	-Tax Listing Superv.-Auto Supplies		250
104140-526000 (E)	-Tax Listing Superv.-Office Supplies	500	
104140-529000 (E)	-Tax Listing Superv.-Dept. Supplies		400
104140-532001 (E)	-Tax Listing Superv.-Postage	7,000	
104170-526000 (E)	General Fund-Elections-Office Supplies	100	
104170-529000 (E)	-Elections-Dept. Supplies	100	
104170-555000 (E)	-Elections-Capital Outlay	6,790	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104180-519900 (E)	General Fund-Register of Deeds-Contracted Serv	100	
104180-526000 (E)	-Register of Deeds-Office Supplies		100
104180-531000 (E)	-Register of Deeds-Travel		900
104180-535200 (E)	-Register of Deeds-M&R Equipment	300	
104210-535200 (E)	General Fund-Data Processing-M&R Equipment	800	
104210-538100 (E)	-Data Processing-Programming	9,000	
104310-519900 (E)	-Sheriff-Contracted Services		4,000
104310-525100 (E)	-Sheriff-Auto Supplies	55,000	
104310-529000 (E)	-Sheriff-Departmental Supplies	6,000	
104310-529005 (E)	-Sheriff-Safety Supplies		500
104310-531000 (E)	-Sheriff-Travel		700
104310-532001 (E)	-Sheriff-Postage	400	
104310-534000 (E)	-Sheriff-Printing		250
104310-535200 (E)	-Sheriff-M&R Equipment		1,000
104310-535300 (E)	-Sheriff-M&R Auto	11,000	
104310-539800 (E)	-Sheriff-Advertising	1,250	
104320-519000(E)	-Jail-Professional Services	30,000	
104320-519900(E)	-Jail-Contracted Services		15,000
104320-521200(E)	-Jail-Uniforms	5,000	
104320-529000(E)	-Jail-Departmental Supplies		6,000
104320-529005 (E)	-Jail-Safety		650
104320-531000(E)	-Jail-Travel		500

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104330-512100 (E)	General Fund-Emergency Management-Salaries/Wages		15,000
104330-519900 (E)	-Emergency Management-Contracted Serv.	1,200	
104330-525100 (E)	-Emergency Management-Auto Supplies		300
104330-526000 (E)	-Emergency Management-Office Supplies	300	
104330-529000 (E)	-Emergency Management-Dept. Supplies		200
104330-531000 (E)	-Emergency Management-Travel	100	
104330-532000 (E)	-Emergency Management-Telephone	6,000	
104330-535300 (E)	-Emergency Management-M&R Auto		300
104330-537000 (E)	-Emergency Management-Advertising		500
104348-555000 (E)	General Fund-HRSA Grant-Capital	2,000	
104350-519900 (E)	General Fund -Inspections-Contracted Services		800
104350-525100 (E)	-Inspections-Auto Supplies	300	
104350-526000 (E)	-Inspections-Office Supplies	200	
104350-529005 (E)	-Inspections-Safety		100
104350-531000 (E)	-Inspections-Travel		1,000
104350-531000 (E)	-Inspections-Telephone	300	
104350-534000 (E)	-Inspections-Printing		400
104350-555000 (E)	-Inspections-Capital Outlay		1,200
104360-519000 (E)	General Fund-Medical Examiner-Professional Serv.		3,000
104370-519900 (E)	General Fund-Rescue Squad-Contracted Services	80,000	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104721-519900 (E)	General Fund-Recycling-Contracted Services	23,000	
104721-521200 (E)	-Recycling-Uniforms	1,100	
104721-525100 (E)	-Recycling-Auto Supplies	12,000	
104721-529000 (E)	-Recycling-Dept. Supplies	2,000	
104721-529005 (E)	-Recycling-Safety	600	
104721-531000 (E)	-Recycling-Travel		100
104721-533000 (E)	-Recycling-Electrical	1,000	
104721-535100 (E)	-Recycling-M&R Grounds	7,200	
104721-535200 (E)	-Recycling-M&R Equipment	29,000	
104721-535300 (E)	-Recycling-M&R Auto		500
104721-537000 (E)	-Recycling-Advertising		50
104721-549100 (E)	-Recycling-Dues & Subscriptions		300
104722-535100 (E)	General Fund-Landfill Monitoring-M&R Grounds		1,000
104910-519900 (E)	General Fund-Planning Board-Contracted Services		20,000
104910-529000 (E)	-Planning Board-Departmental Supplies		100
104920-512100 (E)	General Fund-Planning-Salary/Wages	6,200	

104920-518100 (E)	-Planning-FICA Expense	300
104920-518101 (E)	-Planning-Medicare Expense	100
104920-518200 (E)	-Planning-Retirement	400
104920-518210 (E)	-Planning-401K	300

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104930-525100 (E)	General Fund-Senior Center-Auto Supplies		1,000
104930-534000 (E)	-Senior Center-Printing		200
104930-535100 (E)	-Senior Center-M&R Grounds		300
104930-535300 (E)	-Senior Center-M&R Auto		600
104930-537000 (E)	-Senior Center-Advertising		300
104932-526000 (E)	General Fund-Care Management-Office Supplies		20
104932-532000 (E)	-Care Management-Telephone	20	
104934-519900 (E)	General Fund-Nutrition-Contracted Services	50	
104934-523100 (E)	-Nutrition-Special Program Materials	25	
104934-531000 (E)	-Nutrition-Travel		975
104934-532000 (E)	-Nutrition-Telephone	300	
104934-533000 (E)	-Nutrition-Electrical	600	
104942-519900 (E)	General Fund-CAP-DA-Contracted Services	300	
104942-523100 (E)	CAP-DA-Special Program Materials		350
104942-532001 (E)	CAP-DA-Postage	50	
104945-519900 (E)	General Fund-Senior Ctr. Operations-Contracted Serv.	500	
104945-529000 (E)	-Senior Ctr. Operations-Dept. Supplies		500
104945-535100 (E)	-Senior Ctr. Operations-M&R Grounds		350
104945-535200 (E)	-Senior Ctr. Operations-M&R Equip.		100
104947-526000 (E)	General Fund-Medication/Disease Mgmt.-Office Supplies	175	
104947-531000 (E)	-Medication/Disease Mgmt.-Travel		50
104947-537000 (E)	-Medication/Disease Mgmt.-Advertising		125

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104950-525100 (E)	General Fund-Cooperative Extension-Auto Supplies		350
104950-531000 (E)	-Cooperative Extension-Travel		1,500
104950-535200 (E)	-Cooperative Extension-M&R Equip.		200
104961-519900 (E)	General Fund-Soil Cons. Cost Share-Contracted Serv.	5	
104961-525100 (E)	-Soil Cons. Cost Share-Auto Supplies		600
104961-526000 (E)	-Soil Cons. Cost Share-Office Supplies		125
104961-529000 (E)	-Soil Cons. Cost Share-Dept. Supplies		150
104961-529005 (E)	-Soil Cons. Cost Share-Safety		50
104961-531000 (E)	-Soil Cons. Cost Share-Travel		600
104961-555000 (E)	-Soil Cons. Cost Share-Capital Outlay	4,000	
104962-519900 (E)	General Fund-Soil Conservation-Contracted Services	5	
104962-523000 (E)	-Soil Conservation-Education Supplies		500
104962-526000 (E)	-Soil Conservation-Office Supplies		50
104962-531000 (E)	-Soil Conservation-Travel		750
104962-541200 (E)	-Soil Conservation-Rent	700	

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105000-519900 (E)	General Fund-Public Buildings-Contracted Services	17,000	
105000-521100 (E)	-Public Buildings-Janitorial Supplies		4,000
105000-529000 (E)	-Public Buildings-Dept. Supplies	10,000	
105000-529005 (E)	-Public Buildings-Safety	100	
105000-529900 (E)	-Public Buildings-Printing Supplies	1,200	
105000-532000 (E)	-Public Buildings-Telephone	200	
105000-533000 (E)	-Public Buildings-Electrical	6,000	
105000-533001 (E)	-Public Buildings-Water and Sewer		6,000
105000-533002 (E)	-Public Buildings-Natural Gas	30,000	
105000-535200 (E)	-Public Buildings-M&R Equip.		900
105000-535600 (E)	-Public Buildings-M&R Buildings.		48,000
105110-535200 (E)	General Fund-Health-M&R Equipment		2,300
105110-535300 (E)	-Health-M&R Auto		200

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
105111-519000 (E)	General Fund-Bio Terrorism-Professional Services	3,500	
105111-519900 (E)	-Bio Terrorism-Contracted Services	2,000	
105111-523900 (E)	-Bio Terrorism-Medical Supplies	175	
105111-525100 (E)	-Bio Terrorism-Auto Supplies	500	
105111-529000 (E)	-Bio Terrorism-Dept. Supplies	3,100	
105111-531000 (E)	-Bio Terrorism-Travel	500	
105111-532000 (E)	-Bio Terrorism-Telephone	4,000	
105111-533000 (E)	-Bio-Terrorism-Electrical	85	
105111-535200 (E)	-Bio Terrorism-M&R Equipment	61	
105111-555000 (E)	-Bio Terrorism-Capital Outlay	9,000	
105120-529000 (E)	General Fund-CDC Pfsteria Grant-Dept. Supplies	320	
105127-519900 (E)	General Fund-Communicable Disease-Contracted Serv.	25	
105127-523900 (E)	-Communicable Disease-Medical Supplies		1,200
105127-529000 (E)	-Communicable Disease-Dept. Supplies		600
105129-523900 (E)	General Fund-Immun. Action Plan-Medical Supplies		1,500
105129-529000 (E)	-Immun. Action Plan-Dept. Supplies		400
105129-532000 (E)	-Immun. Action Plan-Telephone		800
105129-538100 (E)	-Immun. Action Plan-Programming	100	
105159-523900 (E)	General Fund-Breast Cervical Cancer-Medical Supplies		400
105159-529000 (E)	-Breast Cervical Cancer-Dept. Supplies	200	

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
105373-512100 (E)	General Fund-(DP)Program Integrity-Salaries/Wages	25,084	
105373-512101 (E)	-NonExempt Salaries		25,084
100222-435314 (E)	General Fund-Rest. Federal DSS-Independent Living	5,550	
105310-529400 (E)	-DSS-Independent Living	5,550	
100212-435850 (R)	General Fund-Rest. State DSS-Day Care NonFSA	89,401	
105560-500000 (E)	Day Care-Expenditure	89,401	
100212-435552 (R)	General Fund-Rest. State DSS-Operation Fan	130	
105310-529903 (E)	DSS-Operation Fan	130	
100212-435481 (R)	General Fund Rest. State DSS-Energy Assistance		2,053
100212-435210 (R)	Rest. State DS -Smart Start Revenues	3,207	
105481-500000 (E)	Crisis Intervention Prog.-Expenditure	1,200	
105491-500000 (E)	Carolina Power Util. Prog.-Expenditure	17	

Reason for Budget Revision:

This budget amendment is requested by the Social Services Director to recognize additional funds/changes from Federal, State and local governments. Item #1 is to move DP salaries from a non used account, NonExempt Salaries to a current active account; item #2 is additional Federal funds for Independent Living; item #3 is additional State funds for Day Care; item #4 is additional State funds for the Operation Fan Program; and item #5 is Progress Energy funds replacing State

funds for the Energy Assistance Program (The increase of the Crisis Intervention Prog. Funds replaces funds transferred out of this line item in the Final FY amendment

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
100212-435808 (R)	General Fund-Rest. State DSS-RGP Grant	14,769	
105801-548708 (E)	-Trans. RPG Grant-Transportation RPG	14,769	
100212-435803 (R)	General Fund-Rest. State DSS-Work First	3,826	
105374-548709 (E)	-Work First Transportation-Work First	3,826	2,000
105382-500000 (E)	-Medicaid Trans.-Expenditure	2,000	
100212-435800 (R)	General Fund-Rest. State DSS-Elderly/Disabled Trans.	40,757	
100000-439900 (R)	-Balance Sheet Accounts-Fund Balance App.		10,250
105800-548703 (E)	-Transportation-Tran-DSS	14,020	
105800-548704 (E)	-Transportation-Tran-Senior Services	1,244	
105800-548706 (E)	-Transportation-Pamlico Comm. Coll.	15,243	

**Reason for Budget Revision:**

This budget amendment is requested by the Social Services Director to recognize additional funds received through the Rural Operating Assistance Program Grant. These funds will also replace \$10,250 originally appropriated from General Fund Balance to funds the entire program. Also, I have made adjustments of \$2,000 to the Work First and Medicaid Trans. line items (548709 and 500000) that were shown to reverse an overspent condition identified in the Final Budget Amendment; and a \$6,600 adjustment to the EDTAP (548703 and 548706) accounts.

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
100214-434933 (R)	General Fund-Rest. State Senior Serv.-NRCOG Fan	131	
104930-529903 (E)	Senior Center-Operation Fan	131	

**Reason for Budget Revision:**

This budget amendment is requested by the Senior Services Director to recognize additional funds received from the Area Agency on Aging (AAA) to purchase fans for senior citizens.

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT (-) DECREASED
104130-512100 (E)	General Fund-Finance-Salaries/Wages		6,000
104130-531000 (E)	-Travel		3,000
104130-549900 (E)	-Bank Fees		2,000
104130-518300 (E)	-Insurance		4,000
104130-519900 (E)	-Contracted Services	15,000	

**Reason for Budget Revision:**

This budget amendment is requested by the Finance Director to fund the contract with the CPA firm of Pittard, Perry, & Crone to provide accounting services as approved by the Board of County Commissioners at their June 16, 2008 meeting.

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Jimmy Spain, the following resolution was unanimously approved.

**GRADES WITH MIN-MID-MAX  
2008 - 2009**

GRADE	HIRE	MIN	MID	MAX
51	16,666	17,666	24,520	31,374
52	17,166	18,196	25,255	32,314
53	17,681	18,742	26,012	33,282
54	18,211	19,304	26,793	34,282
55	18,758	19,883	27,596	35,309
56	19,321	20,480	28,248	36,015
57	19,900	21,094	28,915	36,735
58	20,498	21,728	29,599	37,470
59	21,112	22,379	30,300	38,220
60	21,534	22,826	31,486	40,145
61	21,966	23,284	32,316	41,347
62	22,405	23,749	32,962	42,174

63	22,853	24,224	33,621	43,018
64	23,311	24,710	34,295	43,879
65	24,392	25,856	35,886	45,916
66	25,611	27,148	37,679	48,209
67	26,893	28,507	39,566	50,624
68	28,238	29,932	41,544	53,155
69	29,649	31,428	43,621	55,814
70	31,132	33,000	44,773	56,546
71	32,690	34,651	48,094	61,536
72	34,325	36,385	50,500	64,614
73	36,041	38,203	53,024	67,844
74	37,845	40,116	55,677	71,238
75	39,737	42,121	58,365	74,609
76	41,724	44,227	61,385	78,542
77	43,809	46,438	64,453	82,467
78	45,999	48,759	67,674	86,588
79	48,299	51,197	71,057	90,917
80	50,715	53,758	74,612	95,466
81	N/A	54,285	77,262	100,239

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Christine Mele, the following resolution was unanimously approved.

**BE IT RESOLVED, the contract for the Tax System Upgrades is hereby approved.**

On a motion made by Commissioner Ann Holton and seconded by Commissioner Christine Mele, the following resolution was unanimously approved.

**BE IT RESOLVED, the request to apply for a FEMA grant for the renovation of the Emergency Operations Center for the Courthouse**

A request was made by County Manager Tim Buck for the addition of the transfer of left over Pamlico County ROAP Fund in the amount of \$38,000 to Craven County. This addition was denied due to lack of a unanimous vote. Commissioner Carl Ollison cast a dissenting vote.

There being no further business on a motion made by Commissioner Paul Delamar and seconded by Commissioner Ann Holton the Board adjourned until Monday July 7, 2008.

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Chairman

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Clerk to the Board