

Family Services--Adult

4.03% of budget

Adult Protective Services investigates allegations of abuse, neglect or exploitation of people eighteen years of age or older. The unit monitors rest homes; provides Guardianship and Payee services for adults; offers nursing and rest home placement services and services for the blind; administers transportation services for elderly, disabled, and medically qualified adults, as well as an In Home Aide program to assist those in need of level II care in order that they may remain safely in their homes.

Adult Services manage intake and crisis intervention programs providing financial assistance to eligible low-income persons experiencing heating or cooling related crises, food, shelter and budgeting problems due to emergency circumstances and works with Work First and Children's Protective Services to ensure continuity of services.

Reports of abuse, neglect or exploitation	30
Payee/ guardianship/enhance/at risk	28
Clients in assisted living	5
Medicaid Transportation	6570
EDTAP transportation	2192
Clients assisted at home	41
Hours of in-home aid	5687
CIP, WFEA and EF&S clients assisted	604

Total Expenditures: \$941,197.

Child Care Services \$604,641. 2.59%

The Child Day Care Program subsidizes child-care services for qualifying employed parents, those involved in self-improvement programs, and for children in county custody as well as for children with special needs.

Expenditures	532,386.
Smart Start payments	62,750.
Other child-care expenditures	469,636.
Children Served	207
Average monthly payment per child	337

Family Services--Children

2.85% of budget

The Children's Protective Services unit receives and investigates reports of neglect or abused children; facilitates treatment services designed to remove conditions that put children in danger, and in necessity, removes children from harmful situations.

Adoption and Foster Care services assist children to safe out of home care, reunification with family including long-term safeguards or becoming a legal member of a new, permanent family.

Services include recruiting, assessing, training, licensing foster parents; supporting families through adoption processes and maintaining children in safe, caring environments.

Reports Taken	106
Reports investigated	93
Juvenile Court petitions filed	11
Case Management Cases (avg. mo.)	4
Courtesy interviews	8
Children placed in Foster Care	9
Orders of adoption issued	1
Adoption Assistance cases	7
Licensed foster homes	8
Children placed with relatives	32%
Children placed in county foster homes	52%
Children placed in therapeutic settings	16%
Family Team meetings facilitated	65

Total Expenditures: \$664,782.

Pamlico County Children Services continues to maintain quality rankings for its services on behalf of families and children. It's usage of family placements for foster care and the time in which foster children are placed in permanent family situations rank well when compared to state averages.

Pamlico County consistently maintains a superior safety network for children due to the cooperation of Child Protective Services, our Pamlico Co. Sheriff's Department, and our system of Juvenile Justice.

PAMLICO COUNTY



DEPARTMENT OF HUMAN SERVICES

Robert S. Johnson

Director

ANNUAL REPORT

PAST
FISCAL YEAR
2009

DSS in Pamlico County

Your Department of Social Services works to enable Pamlico County citizens to obtain and enjoy physical, emotional and economic self-sufficiency.

We educate ourselves and our community, assess areas of need and advocate for the vulnerable young, disabled and elderly.

Our vision, using every available agency and resource, is to enhance Pamlico County by helping create and support stable individual, family and community relationships.

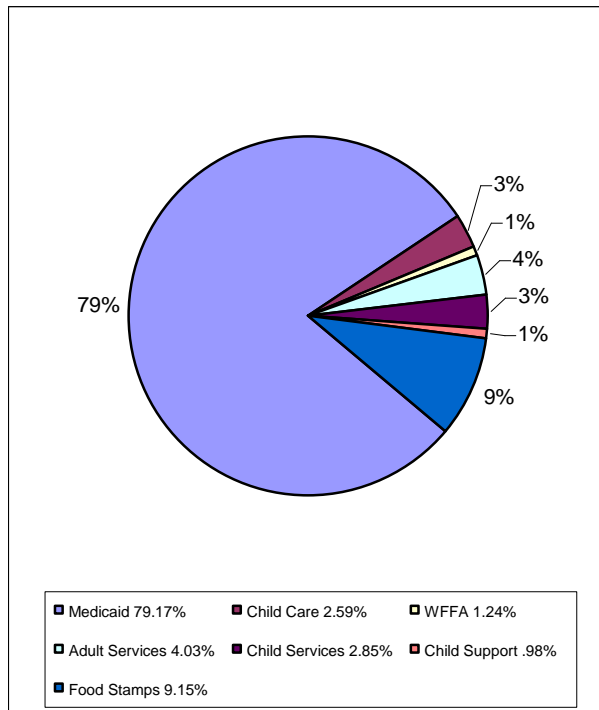


Figure 1 Total Budget: **\$23,351,404.**

Programs

Work First Family Assistance and Work First Employment

1.24% of budget

WFFA serves families with dependent children under the age of 19, assisting with preparation for entering the workplace and with money based on needs and resources.

Families served (avg. monthly)	7
Total Case Reviews	66
Applications completed	50
Average payment	\$112.
Child Only Cases (Avg. per year)	18
Single parent cases (Avg. per year)	17
Participants in Work Experience placements (per month average)	2
Avg. sanctions/terminations per mo.	2
Total participants obtaining employment	5
Assessment/reassessment	98
Program expenditures(total)	\$26,257.61
Transportation expenditures(total)	\$11,319.70
Domestic Violence expenditures	\$4,372.93

Total Expenditures: \$290,458.

Food Stamp Program

9.15% of budget

This program provides "credit" cards for food purchase to safeguard the health and raise the level of nutrition among low -income households

Applications received	668
Applications approved	577
Applications denied	255
Cases reviewed 35% increase	930
Cases terminated	274
Households receiving	785
Individuals receiving 6% increase	1760

Total Expenditures: \$2,135,847.

Medical Assistance

79.17% of budget

Medicaid is designed to provide health care coverage for the vulnerable elderly, disabled, and blind; for WFFA families, foster and natural children, pregnant women and families in need.

Individuals served 32% increase	3010
Elderly and Disabled	684
Pregnant Women	73
Children under 18	1,100
Nursing Home patients	80
Rest Home Patients	22
SSI recipients	400
Applications taken monthly	117
Applications approved monthly	112
Applications denied monthly	59
Applications withdrawn monthly	2
Other Actions (Yr. total)-	550
Ex-parte actions, redeterminations, terminations, transfers, etc.	

Total Expenditures: \$18,486,260.

Child Support

.98% of budget

This service establishes and enforces support obligations for parents absent from the home.

Non-custodial parents located	73
Number of children for whom paternity was established	27
Support Orders enforced	736
New and modified Support Orders	141
Collected \$1,519,885.	
% Change from last year	+3.88%

Total Expenditures: \$ 228,220.

TANF/WFFA is the acronym for Temporary Assistance to Needy Families