

Board of Commissioners

Edward Riggs Jr., Chairman,
Township #3

Paul Delamar, Vice-Chairman, At –
Large

Ann A. Holton, At-Large

Pat Prescott, Township #1

Candy Bohmert, Township #2

Carl Ollison, Township #4

Missy Baskervill, Township #5



COUNTY OF PAMLICO
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County Manager
Timothy A. Buck

Clerk to the Board
Courtney L. Norfleet

County Attorney
Jimmie B. Hicks, Jr.

FISCAL YEAR 2018-2019
BUDGET ORDINANCE

(updated 6/19/2018)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO COUNTY, NORTH CAROLINA:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for the County:

| | | | |
|--|---|----------------|-------------|
| ADMINISTRATION: | | | \$1,182,494 |
| | Governing Body | 438,255 | |
| | County Manager | 174,591 | |
| | Personnel | 153,186 | |
| | Finance | 378,462 | |
| | Data Processing | 38,000 | |
| | | <u>38,000</u> | |
| TAX LISTING SUPERVISOR | | | \$517,996 |
| BOARD OF ELECTIONS | | | \$159,481 |
| REGISTER OF DEEDS | | | \$145,398 |
| ANIMAL CONTROL | | | \$88,048 |
| PUBLIC SAFETY: | | | \$4,211,999 |
| | Sheriff | 2,067,586 | |
| | Jail | 1,802,028 | |
| | Dispatch | 330,385 | |
| | Medical Examiner | 12,000 | |
| | | <u>12,000</u> | |
| EMERGENCY MANAGEMENT: | | | \$859,040 |
| | Emergency Management | 146,540 | |
| | Fire Protection | 87,500 | |
| | Rescue Squad | 625,000 | |
| | | <u>625,000</u> | |
| INSPECTIONS | | | \$209,818 |
| RECYCLING: | | | \$312,038 |
| | Recycling | 302,438 | |
| | Landfill Monitoring | 9,600 | |
| | | <u>9,600</u> | |
| PLANNING: | | | \$65,134 |
| | Planning Board | 6,200 | |
| | Planning | 58,934 | |
| | | <u>58,934</u> | |
| SENIOR CENTER: | | | \$349,642 |
| | Senior Center | 251,010 | |
| | HCCBG | 2,220 | |
| | Nutrition Program | 87,980 | |
| | Small Home Repair | 4,000 | |
| | NRCOG Health | 0 | |
| | Senior Center Operations | 2,850 | |
| | Senior's Health Insurance Information Program | 1,582 | |
| | | <u>1,582</u> | |
| COOPERATIVE EXTENSION | | | \$117,668 |
| NC DIVISION OF FOREST RESOURCES | | | \$87,281 |
| SOIL CONSERVATION: | | | \$98,131 |
| | Soil Conservation Cost Share | 53,982 | |
| | Soil Conservation | 44,149 | |
| | | <u>44,149</u> | |
| PUBLIC BUILDINGS | | | \$567,353 |

**COUNTY OF PAMLICO
FISCAL YEAR 2018-2019
BUDGET ORDINANCE**

| | | |
|---|----------------------------------|----------------------------|
| GENERAL HEALTH: | | \$959,803 |
| | Health | 825,478 |
| | Primary Care | 8,700 |
| | Bio Terrorism | 4,500 |
| | TB Control | 4,300 |
| | Communicable Disease | 2,300 |
| | Immunization Action Plan | 11,500 |
| | Breast-Cervical Cancer | 11,900 |
| | Child Health | 4,650 |
| | Maternal Health | 2,600 |
| | Women Preventive Health | 27,700 |
| | Health Promotion | 8,650 |
| | WIC Client Services | 27,600 |
| | WIC Nutrition | 5,900 |
| | WIC Breast Feeding | 850 |
| | Child Services Coordinator | 800 |
| | Wise Women | 0 |
| | WIC Admin | 2,200 |
| | Breast Feeding Peer | 0 |
| | AIDS Control | 6,225 |
| | Food & Lodging | <u>3,950</u> |
| ENVIRONMENTAL HEALTH: | | \$18,000 |
| | Environmental Health | 15,000 |
| | Mosquito Control | <u>3,000</u> |
| EAST CAROLINA BEHAVIORAL HEALTH | | \$36,200 |
| | East Carolina Center | 36,200 |
| | ABC 7% Rehabilitation Funds | incl |
| | ABC Bottle Tax | <u>incl</u> |
| SOCIAL SERVICES: | | \$3,086,209 |
| | Social Services Department | 2,319,527 |
| | Chore In Home | 1,400 |
| | Jobs Program | 11,000 |
| | CAP DA | 109,630 |
| | LEVEL III | incl |
| | Work First Transportation | 5,187 |
| | Medicaid Transportation | 100,000 |
| | Child Support/Blood | 1,000 |
| | Links Scholarship Program | 5,000 |
| | Special Assistance Aged/Disabled | 85,000 |
| | State Foster Care | 61,000 |
| | AFDC Foster Care IV-E | 100,000 |
| | Emergency Foster Care | 2,500 |
| | Drug Testing | 1,000 |
| | Medicaid Payment to State | 1,000 |
| | Aid to the Blind | 1,000 |
| | Adoption Assistance | 30,000 |
| | Crisis Intervention Program | 96,198 |
| | Duke Energy Utility Program | 9,555 |
| | Chore Services | 44,335 |
| | Day Care | 0 |
| | Transportation | 52,177 |
| | Transportation-RGP Grant | <u>49,700</u> |
| VETERANS SERVICE | | \$24,678 |
| DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP: | | \$83,343 |
| | Juvenile Service Restitution | 1,650 |
| | Administration | 2,082 |
| | Intervention and Delinquency | <u>79,611</u> |
| PAMLICO COUNTY BOARD OF EDUCATION: | | \$4,044,710 |
| | Current Expense | 3,794,710 |
| | Capital Outlay | <u>250,000</u> |
| PAMLICO COMMUNITY COLLEGE | | \$610,000 |
| LIBRARIES | | \$243,038 |
| RECREATION | | \$349,305 |
| DEBT SERVICE: | | \$853,207 |
| | Johnson Building Roof | 58,487 |
| | Law Enforcement Building | 322,450 |
| | PCHS Cafeteria | 353,539 |
| | DSS Building | <u>118,731</u> |
| GRAND TOTAL EXPENDITURES | | <u>\$19,280,014</u> |

COUNTY OF PAMLICO
FISCAL YEAR 2018-2019
BUDGET ORDINANCE

It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | | |
|--|--------------------------------------|----------------------|
| SECTION 2. AD VALOREM TAXES: | | \$10,580,000 |
| | Taxes | 2018 & prior 300,000 |
| | Taxes | 2019 9,400,000 |
| | Taxes-DMV | 770,000 |
| | Tax Penalties/Garnishments | 110,000 |
| SALES TAXES: | | \$2,592,402 |
| | Article 44 | 342,540 |
| | Local Option Sales & Use Tax (LOSUT) | 920,000 |
| | ½% LOSUT Article 40 | 565,000 |
| | ½% Restricted LOSUT Article 40 | 250,000 |
| | Add. ½% LOSUT Article 42 | 200,000 |
| | Add. Restricted ½% LOSUT Article 42 | 314,862 |
| OTHER TAXES AND LICENSES: | | \$88,800 |
| | Revenue Stamps | 50,000 |
| | Scrap Tire Disposal Tax | 17,000 |
| | White Goods Disposal Tax | 5,100 |
| | Utilities | 10,500 |
| | Solid Waste | 6,200 |
| UNRESTRICTED INTERGOVERNMENTAL: | | \$1,408,000 |
| | ABC Net Revenues | 55,000 |
| | Beer & Wine Excise Taxes | 34,000 |
| | Facilities Fees | 13,000 |
| | Civil | 1,100 |
| | Pistol Permits | 1,400 |
| | Concealed Weapons | 14,500 |
| | Concealed Weapons - Application Fee | 3,000 |
| | State Misdemeanant Program | 100,000 |
| | Electronic Monitoring | 2,000 |
| | Resource Officer Reimbursement | 84,000 |
| | Jail Fee-Inmates From Other Counties | 1,100,000 |
| RESTRICTED-STATE-HEALTH: | | \$394,323 |
| | TB Control | 2,703 |
| | Immunization Action Plan | 5,278 |
| | Communicable Disease | 10,077 |
| | TB - Medical Services | 0 |
| | Food & Lodging | 3,028 |
| | Aids-State | 1,259 |
| | Women Preventative Health Local | 52,953 |
| | Comp. Breast/Cerv. Cancer Contr. | 9,435 |
| | WIC Client Services | 37,813 |
| | WIC Nutrition | 11,246 |
| | Child Health | 30,571 |
| | Maternal Health | 5,848 |
| | PMH | 0 |
| | Health Promotion | 39,946 |
| | WIC Breast Feeding | 1,550 |
| | Breast Feeding | 0 |
| | WIC General Admin. | 5,263 |
| | Child Services | 0 |
| | Environmental Health | 0 |
| | Medicaid | 75,680 |
| | Aid to Counties Health | 71,725 |
| | Bioterrorism | 29,948 |
| | Hope | 0 |
| RESTRICTED-STATE-DSS: | | \$1,852,341 |
| | Smart Start | 0 |
| | Administrative Reimbursement-DSS | 1,545,248 |
| | CAP Mcaid | 57,000 |
| | Level III | 0 |
| | CAP Mcaid | 40,000 |
| | NRCOG Aide | 98,096 |
| | Elderly Dis. Trans. Asst. Prog. | 43,256 |
| | Work First | 3,920 |
| | RGP-Grant | 9,830 |
| | DayCare-nonFSA | 0 |
| | State Foster Care | 54,991 |

| | | |
|--|---------|-----------|
| RESTRICTED-STATE-OTHER: | | \$179,645 |
| Lottery Funds | 100,000 | |
| Veterans Officer | 0 | |
| (DJJP) Juvenile Service Restitution | 1,666 | |
| (DJJP) Intervention & Delinquency | 59,979 | |
| (DJJP) Task Force | 2,000 | |
| Recycling Grant | 16,000 | |
| COUNTY OF PAMLICO | | |
| FISCAL YEAR 2018-2019 | | |
| BUDGET ORDINANCE | | |
| RESTRICTED-STATE-SENIOR SERVICES: | | \$104,540 |
| Home Delivered Meals | 29,874 | |
| Congregate C1 | 25,000 | |
| USDA C1&C2 | 10,106 | |
| Health Promotion | 0 | |
| Senior Center Operations | 12,000 | |
| HCCBG | 25,000 | |
| SHIIP | 1,500 | |
| ECC Fan & MIPPA Grant | 1,060 | |
| RESTRICTED-FEDERAL-DSS: | | \$173,389 |
| Independent Living | 5,000 | |
| CSE-SFHF | 400 | |
| CSE-Setoff | 100 | |
| CSE-BTF | 100 | |
| CSE-Incentive | 12,798 | |
| Max IV-E | 54,991 | |
| Medical Transportation | 100,000 | |
| RESTRICTED-FEDERAL-OTHER: | | \$58,600 |
| Emergency Management Supplement | 37,000 | |
| Cost Share District Technician | 16,000 | |
| Soil Conservation State Match Fund | 3,600 | |
| USDA - Soil Conservation Office Space | 2,000 | |
| LOCAL REVENUES: | | \$3,500 |
| ABC Bottle Tax | 3,500 | |
| 7% Rehabilitation Funds | 0 | |
| ABC Law Enforcement | 0 | |
| PERMITS AND FEES: | | \$268,000 |
| Building Permits | 67,000 | |
| Insulation Fees | 11,500 | |
| Electrical Inspections | 36,000 | |
| Plumbing Inspections Fees | 15,000 | |
| Mechanical Permit Fees | 15,000 | |
| Development Permit/Flood Ord. | 1,000 | |
| Contractor's Permit Fee | 600 | |
| Fire Inspection | 1,800 | |
| Towns Tax Collections | 15,000 | |
| Elections Reimbursement | 0 | |
| App. Fees | 0 | |
| Recording Fees | 52,000 | |
| CAMA App. | 300 | |
| Environmental Health | 45,000 | |
| Patient Reimbursement | 7,800 | |
| SALES AND SERVICES: | | \$117,221 |
| Reproduction Fees | 500 | |
| Recycling Revenues | 11,600 | |
| White Goods Sold | 0 | |
| HCWD fees | 100 | |
| Food Stamp Claims | 200 | |
| Recreation Revenues | 6,500 | |
| Administrative | 900 | |
| Senior Services Revenues | 1,000 | |
| Title III Hdm Income | 5,000 | |
| Jail Miscellaneous | 30,000 | |
| Sheriff - Misc | 1,200 | |
| Sheriff - Vending Machine | 20,000 | |
| Small Home Repair | 0 | |
| Franchise Fees - Telemedia | 0 | |
| Health Promotion | 300 | |
| Senior Operations | 0 | |
| Office-ASCS | 34,821 | |
| Title III Congregate | 600 | |
| NC Health Choice Enrollment Fee | 3,000 | |
| Street Sign | 0 | |
| Child Supplement | 1,500 | |
| INVESTMENT EARNINGS: | | \$40,000 |
| Interest Earned Investments | 40,000 | |
| Interest Earned (1994) | 0 | |
| Interest- Rice Scholarship | 0 | |

**COUNTY OF PAMLICO
FISCAL YEAR 2018-2019
BUDGET ORDINANCE**

| | | |
|----------------------|-----------------------------------|----------------|
| GENERAL FUND: | | \$1,419,253 |
| | General Fund Balance Appropriated | 1,302,253 |
| | Operating Transfer From Water | <u>117,000</u> |

GRAND TOTAL REVENUES **\$19,280,014**

SECTION 1.

It is estimated that the following revenues will be available for the FY 2020 Reappraisal for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | | |
|------------------------------|-------|-----------------|
| Percentage of Ad Valorem tax | | \$54,000 |
| Investment Earnings | | \$0 |
| | Total | <u>\$54,000</u> |

SECTION 2.

Reappraisal for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | | |
|--------------|-------|-----------------|
| Expenditures | | \$54,000 |
| | Total | <u>\$54,000</u> |

SECTION 3.

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019. The Current Expense figure equates to an ADM amount of approximately \$2,386. (The FY 2018-2019 ADM for Pamlico County is estimated by the Dept of Public Instruction to be 1,282 for the Pamlico County Schools and 254 for the Arapahoe Charter School. Total ADM of 1,536.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

| | | |
|-----------------|-------|--------------------|
| Current Expense | | \$3,794,710 |
| Capital Outlay | | \$250,000 |
| | Total | <u>\$4,044,710</u> |

SECTION 4.

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | | |
|--------------------------------|--|--------------------|
| School share sales tax | | \$836,000 |
| Contribution from General Fund | | <u>\$3,208,710</u> |
| | | <u>\$4,044,710</u> |

SECTION 5.

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019. The Pamlico Community College Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay must be approved by the Pamlico County Board of Commissioners:

| | | |
|-----------------------|-------|------------------|
| Current Expense | | \$610,000 |
| Debt Johnson Building | | \$58,487 |
| | Total | <u>\$668,487</u> |

SECTION 6.

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | | |
|--------------------------------|--|------------------|
| Contribution from General Fund | | <u>\$668,487</u> |
|--------------------------------|--|------------------|

SECTION 7.

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | | |
|--------------|--|--------------------|
| Expenditures | | <u>\$2,479,634</u> |
|--------------|--|--------------------|

SECTION 8.

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

**COUNTY OF PAMLICO
FISCAL YEAR 2018-2019
BUDGET ORDINANCE**

| | |
|---------------------------|-------------|
| Fund Balance Appropriated | \$0 |
| Charges for Utilities | \$2,369,034 |
| Tap-On & Connection Fees | \$70,000 |
| Reconnection Fees | \$21,000 |
| Bad Check Charges | \$0 |
| BRMSD | \$19,600 |
| Total | \$2,479,634 |

SECTION 9.

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|--------------|---------|
| Expenditures | \$9,500 |
|--------------|---------|

SECTION 10.

The following is an estimate of revenues available to the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|------------------------------|---------|
| Percentage of fees collected | \$9,500 |
| Fund Balance Appropriated | \$0 |
| Total | \$9,500 |

SECTION 11.

The following amounts are expected to be disbursed in the Emergency Telephone System Fund during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|-----------------------------|-----------|
| Wireless E-911 Expenditures | \$125,000 |
| Total | \$125,000 |

SECTION 12.

The following is an estimate of revenues available to the Emergency Telephone Fund during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|-------------------------|-----------|
| Wireless E-911 Revenues | \$125,000 |
| Total | \$125,000 |

SECTION 13.

The following amounts are expected to be disbursed in the NCHFA/HMGP Funds during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|--------------|-------------|
| HMGP | \$747,274 |
| NCHFA | \$325,000 |
| Expenditures | \$1,072,274 |

SECTION 14.

The following is an estimate of revenues available to the CDBG/HMGP Funds during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|--------------|-------------|
| HMGP 4019-31 | \$747,274 |
| NCHFA | \$325,000 |
| Revenue | \$1,072,274 |

SECTION 15.

The following amounts are expected to be disbursed in the 4-H Funds during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|--------------|---------|
| Expenditures | \$2,500 |
|--------------|---------|

**COUNTY OF PAMLICO
FISCAL YEAR 2018-2019
BUDGET ORDINANCE**

SECTION 16.

The following is an estimate of revenues available to the 4-H Fund during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

| | |
|---------------------------------------|----------------|
| Fees, Fundraisers and Other Donations | \$0 |
| United Way | <u>\$2,500</u> |
| | <u>\$2,500</u> |

SECTION 17.

There is hereby levied a tax rate as shown below per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2018, located within the nine (9) Fire Districts listed for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation as listed.

| Fire District | Assessed Value | Tax Rate | 2018-2019 AdVal | Sales Tax Dist. | Prior Year Taxes | 2018-2019 Expenditure |
|----------------------------|----------------|----------|-----------------|-----------------|------------------|-----------------------|
| Arapahoe | \$305,587,546 | 0.0400 | \$122,235 | \$25,000 | \$2,765 | \$150,000 |
| Florence/ Whortonsville | \$188,777,039 | 0.0613 | \$115,720 | \$24,000 | \$14,280 | \$154,000 |
| Goose Creek Island | \$31,862,081 | 0.0600 | \$19,117 | \$4,200 | \$1,883 | \$25,200 |
| Grantsboro/ Silver Hill | \$92,194,449 | 0.0650 | \$59,926 | \$11,000 | \$5,074 | \$76,000 |
| Olympia | \$25,182,126 | 0.0760 | \$19,138 | \$5,000 | \$4,862 | \$29,000 |
| Reelsboro | \$88,602,887 | 0.0820 | \$72,654 | \$8,000 | \$11,346 | \$92,000 |
| Southeast | \$559,305,306 | 0.0300 | \$167,792 | \$30,000 | \$2,208 | \$200,000 |
| Triangle | \$102,405,143 | 0.0402 | \$41,167 | \$7,000 | \$2,833 | \$51,000 |
| Vandemere | \$82,502,298 | 0.0300 | \$24,751 | \$5,000 | \$1,249 | \$31,000 |

There is appropriated to the Fire Districts tax in the amount as shown for any expenditure as allowed by law. In the event actual net proceeds exceed or fall short of the appropriated amounts, the actual net proceeds shall constitute the appropriation.

SECTION 18.

Pamlico County serves as the collection agent for the towns listed for the purpose of collection of property taxes. The applicable fee schedule per town is listed.

| Town | Ad Val Fee | Utility Fee | DMV Fee |
|------------|-----------------|-----------------|-------------------|
| Alliance | 2% of collected | 2% of collected | 1.5% of collected |
| Arapahoe | 2% of collected | 2% of collected | 1.5% of collected |
| Bayboro | 2% of collected | 2% of collected | 1.5% of collected |
| Grantsboro | 2% of collected | 2% of collected | 1.5% of collected |
| Mesic | 2% of collected | 2% of collected | 1.5% of collected |
| Minnesott | 2% of collected | 2% of collected | 1.5% of collected |
| Oriental | 2% of collected | 2% of collected | 1.5% of collected |
| Stonewall | 2% of collected | 2% of collected | 1.5% of collected |
| Vandemere | 2% of collected | 2% of collected | 1.5% of collected |

SECTION 19.

The following amounts are expected to be disbursed for the Pamlico County High School Cafeteria Debt Service during the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

| | |
|--------------|------------------------|
| Expenditures | Total <u>\$353,539</u> |
|--------------|------------------------|

SECTION 20.

The following is an estimate of revenues available to the Pamlico County High School Cafeteria Debt Service beginning July 1, 2018 and ending June 30, 2019:

| | |
|-------------------------|------------------|
| School Lottery Proceeds | \$100,000 |
| School share sales tax | <u>\$253,539</u> |
| | <u>\$353,539</u> |

**COUNTY OF PAMLICO
FISCAL YEAR 2018-2019
BUDGET ORDINANCE**

SECTION 21.

The following amount is hereby appropriated to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Expenditures \$322,450

SECTION 22.

It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Contribution from General Fund \$322,450

SECTION 23.

The following amount is hereby appropriated to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Expenditures \$58,487

SECTION 24.

It is estimated that the following revenues will be available to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Contribution from General Fund \$58,487

SECTION 25.

There is hereby levied a tax at the rate of sixty two and one half cents (\$.625) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2019 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,565,851,119 (non DMV) and 123,200,000 for DMV. The estimated collection rate is based on Fiscal Year 2017 rate of 96.05%, non DMV.

SECTION 26.

The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 27.

The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 28.

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.


Edward Riggs Jr., Chairman
Pamlico County Board of Commissioners