

**Board of Commissioners**

Pat Prescott, Chairman  
Township #1

Christine Mele, Vice Chairman  
Township #2

Paul Delamar  
At-Large

Ann A. Holton  
At-Large

Edward Riggs Jr.  
Township #3

Carl Ollison  
Township #4

Kenny Heath  
Township #5



**County Manager**  
Timothy A. Buck

**Clerk to the Board**  
Kathy P. Cayton

**County Attorney**  
Jimmie B. Hicks, Jr.

**COUNTY OF PAMLICO**

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(updated 6/08/2015)

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO COUNTY, NORTH CAROLINA:**

**SECTION 1.** The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for the County:

<b>ADMINISTRATION:</b>			\$1,119,613
	Governing Body	442,761	
	County Manager	172,925	
	Personnel	129,812	
	Finance	348,575	
	Data Processing	25,540	
		<hr/>	
<b>TAX LISTING SUPERVISOR</b>			\$487,245
<b>BOARD OF ELECTIONS</b>			\$167,954
<b>REGISTER OF DEEDS</b>			\$131,289
<b>ANIMAL CONTROL</b>			\$84,954
<b>PUBLIC SAFETY:</b>			\$3,274,332
	Sheriff	1,561,575	
	Jail	1,441,882	
	Dispatch	263,375	
	Medical Examiner	7,500	
		<hr/>	
<b>EMERGENCY MANAGEMENT:</b>			\$598,124
	Emergency Management	117,074	
	Fire Protection	69,342	
	Rescue Squad	411,708	
		<hr/>	
<b>INSPECTIONS</b>			\$166,392
<b>RECYCLING:</b>			\$170,143
	Recycling	160,543	
	Landfill Monitoring	9,600	
		<hr/>	
<b>PLANNING:</b>			\$55,939
	Planning Board	7,103	
	Planning	48,836	
		<hr/>	
<b>SENIOR CENTER:</b>			\$304,050
	Senior Center	180,994	
	HCCBG	17,282	
	Nutrition Program	77,732	
	Small Home Repair	4,500	
	NRCOG Health	2,022	
	Senior Center Operations	19,114	
	Senior's Health Insurance Information Program	2,406	
		<hr/>	
<b>COOPERATIVE EXTENSION</b>			\$108,895
<b>NC DIVISION OF FOREST RESOURCES</b>			\$80,485
<b>SOIL CONSERVATION:</b>			\$87,860
	Soil Conservation Cost Share	46,427	
	Soil Conservation	41,433	
		<hr/>	
<b>PUBLIC BUILDINGS</b>			\$534,265

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

<b>GENERAL HEALTH:</b>			<b>\$973,962</b>
	Health	220,940	
	Primary Care	102,952	
	BioTerrorism	50,390	
	TB Control	36,040	
	Communicable Disease	57,985	
	Immunization Action Plan	35,600	
	Breast-Cervical Cancer	30,449	
	Child Health	30,844	
	Maternal Health	45,089	
	Women Preventive Health	122,507	
	Health Promotion	26,834	
	WIC Client Services	55,844	
	WIC Nutrition	20,866	
	WIC Breast Feeding	5,593	
	Child Services Coordinator	21,144	
	Wise Women	0	
	WIC Admin	3,993	
	AIDS Control	36,359	
	Food & Lodging	70,533	
		<hr/>	
<b>ENVIRONMENTAL HEALTH:</b>	Environmental Health	178,406	<b>\$190,107</b>
	Mosquito Control	11,701	
		<hr/>	
<b>EAST CAROLINA BEHAVIORAL HEALTH</b>			<b>\$34,593</b>
	East Carolina Center	34,593	
	ABC 7% Rehabilitation Funds	incl	
	ABC Bottle Tax	incl	
		<hr/>	
<b>SOCIAL SERVICES:</b>			<b>\$3,447,120</b>
	Social Services Department	2,171,601	
	Chore In Home	1,400	
	Jobs Program	11,000	
	CAP DA	34,500	
	LEVEL III	17,871	
	Work First Transportation	5,229	
	Medicaid Transportation	100,000	
	Child Support/Blood	3,000	
	Links Scholarship Program	5,000	
	Special Assistance Aged/Disabled	101,339	
	State Foster Care	7,608	
	AFDC Foster Care IV-E	56,580	
	Emergency Foster Care	2,500	
	Medicaid Payment to State	1,000	
	Aid to the Blind	1,500	
	Adoption Assistance	108,914	
	Crisis Intervention Program	104,044	
	Carolina Power Utility Program	19,778	
	Chore Services	68,413	
	Day Care	536,798	
	Transportation	46,153	
	Transportation-RGP Grant	42,892	
		<hr/>	
<b>VETERANS SERVICE</b>			<b>\$22,472</b>
<b>DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP:</b>			<b>\$87,811</b>
	Juvenile Service Restitution	26,279	
	Task Force Certification	232	
	Intervention and Delinquency	61,300	
		<hr/>	
<b>PAMLICO COUNTY BOARD OF EDUCATION:</b>			<b>\$3,574,138</b>
	Current Expense	3,324,138	
	Capital Outlay	250,000	
		<hr/>	
<b>PAMLICO COMMUNITY COLLEGE:</b>			<b>\$561,215</b>
<b>LIBRARIES</b>			<b>\$198,053</b>
<b>RECREATION</b>			<b>\$344,015</b>
<b>DEBT SERVICE:</b>			<b>\$892,484</b>
	Johnson Building Roof	61,000	
	Law Enforcement Building	322,450	
	PCHS Cafeteria	390,303	
	DSS Building	118,731	
		<hr/>	
<b>GRAND TOTAL EXPENDITURES</b>			<b><u>\$17,697,511</u></b>

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

<b>SECTION 2.</b>	<b>AD VALOREM TAXES:</b>		2014 & prior 2015	300,000 8,864,175 690,000 99,000	\$9,953,175
		Taxes			
		Taxes			
		Taxes-DMV			
		Tax Penalties			
	<b>SALES TAXES:</b>			352,464	\$2,274,464
		Miscellaneous (State Hold Harmless Medicaid Funds)			
		Local Option Sales & Use Tax (LOSUT)			
		½% LOSUT Article 40			
		½% Restricted LOSUT Article 40			
		Add. ½% LOSUT Article 42			
		Add. Restricted ½% LOSUT Article 42		250,000	
	<b>OTHER TAXES AND LICENSES:</b>				\$91,738
		Revenue Stamps		54,000	
		Scrap Tire Disposal Tax		14,820	
		White Goods Disposal Tax		4,368	
		Utilities		12,000	
		Solid Waste		6,550	
	<b>UNRESTRICTED INTERGOVERNMENTAL:</b>				\$1,078,500
		ABC Net Revenues		35,000	
		Beer & Wine Excise Taxes		33,000	
		Facilities Fees		13,000	
		Civil		1,200	
		Pistol Permits		1,200	
		Concealed Weapons		1,500	
		Concealed Weapons - Application Fee		3,600	
		Resource Officer Reimbursement		40,000	
		Jail Fee-Inmates From Other Counties		950,000	
	<b>RESTRICTED-STATE-HEALTH:</b>				\$423,438
		TB Control		2,113	
		Immunization Action Plan		3,079	
		Communicable Disease		10,077	
		TM - Med. SVC		540	
		Aids-State		1,610	
		Women Preventative Health Local		62,715	
		Comp. Breast/Cerv. Cancer Contr.		12,496	
		WIC Client Services		49,896	
		WIC Nutrition		18,000	
		Child Health		30,715	
		Maternal Health		6,824	
		PMH		27,600	
		Health Promotion		26,832	
		WIC Breast Feeding		5,000	
		WIC General Admin.		2,500	
		Child Services		21,000	
		Environmental Health		4,000	
		Medicaid		12,992	
		Aid to Counties Health		71,701	
		Bioterrorism		29,948	
		Bioterrorism H1-11		20,000	
		Hope		3,800	
	<b>RESTRICTED-STATE-DSS:</b>				\$2,383,599
		Smart Start		56,095	
		Administrative Reimbursement-DSS		1,508,081	
		CAP Mcaid		30,000	
		CAP Mcaid		71,266	
		NRCOG Aide		103,400	
		Elderly Dis. Trans. Asst. Prog.		46,153	
		Work First		5,229	
		RGP-Grant		42,892	
		DayCare-nonFSA		480,703	
		State Foster Care		39,780	
	<b>RESTRICTED-STATE-OTHER:</b>				\$217,693
		Lottery Funds		100,000	
		Veterans Officer		1,200	
		(DJJP) Juvenile Service Restitution		8,280	
		(DJJP) Intervention & Delinquency		61,363	
		(DJJP) Task Force		1,598	
		Governors Crime Commission Grant		45,252	

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

<b>RESTRICTED-STATE-SENIOR SERVICES:</b>		\$96,793
	Home Delivered Meals	28,449
	Congregate C1	27,110
	Small Home Repair	2,877
	USDA C1&C2	10,106
	Health Promotion	2,000
	Senior Center Operations	12,680
	HCCBG	11,127
	SHIP	2,179
	ECC Fan	265
		265
<b>RESTRICTED-FEDERAL-DSS:</b>		\$131,733
	Independent Living	5,000
	CSE-SFHF	1,200
	CSE-Setoff	200
	CSE-Incentive	13,837
	Max IV-E	11,496
	Medical Transportation	100,000
		100,000
<b>RESTRICTED-FEDERAL-OTHER:</b>		\$46,041
	Emergency Management Supplement	20,023
	Cost Share District Technician	20,418
	Soil Conservation State Match Fund	3,600
	USDA - Soil Conservation Office Space	2,000
		2,000
<b>LOCAL REVENUES:</b>		\$3,500
	ABC Bottle Tax	3,500
	7% Rehabilitation Funds	0
	ABC Law Enforcement	0
		0
<b>LOCAL CONTRIBUTION:</b>		\$12,500
	HHB14-057	12,500
		12,500
<b>PERMITS AND FEES:</b>		\$266,026
	Building Permits	60,000
	Insulation Fees	10,000
	Electrical Inspections	33,000
	Plumbing Inspection Fees	13,500
	Mechanical Permit Fees	19,000
	Development Permit/Flood Ord.	3,000
	Contractor's Permit Fee	1,200
	Fire Inspection	1,176
	Towns Tax Collections	15,000
	Elections Reimbursement	11,000
	App. Fees	50
	Recording Fees	50,000
	CAMA App.	300
	Environmental Health	40,000
	Patient Reimbursement	8,800
		8,800
<b>SALES AND SERVICES:</b>		\$134,118
	Reproduction Fees	1,500
	Recycling Revenues	8,000
	White Goods Sold	1,000
	Third Party	647
	Food Stamp Claims	1,000
	Recreation Revenues	6,000
	Administrative	7,835
	Senior Services Revenues	1,450
	Title III Hdm Income	6,000
	Senior Service Tours	15,000
	Jail Miscellaneous	24,900
	Sheriff - Misc	10,000
	Sheriff - Vending Machine	8,000
	Small Home Repair	100
	Franchise Fees - Telemedia	225
	Health Promotion	200
	Senior Operations	1,000
	Office-ASCS	34,821
	Title III Congregate	2,200
	NC Health Choice Enrollment Fee	2,600
	Street Sign	40
	Child Supplement	1,600
		1,600
<b>INVESTMENT EARNINGS:</b>		\$10,000
	Interest Earned Investments	10,000
	Interest Earned (1994)	0
	Interest- Rice Scholarship	0
		0
<b>MISCELLANEOUS:</b>		\$70
<b>GENERAL FUND:</b>		\$574,123
	General Fund Balance Appropriated	479,123
	Operating Transfer From Water	95,000
		95,000
<b>GRAND TOTAL REVENUES</b>		<b>\$17,697,511</b>

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

**SECTION 1.**

It is estimated that the following revenues will be available for the FY2020 Reappraisal for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Percentage of Ad Valorum tax	\$42,000
	Investment Earnings	\$0
	<b>Total</b>	<b><u>\$42,000</u></b>

**SECTION 2.**

Reappraisal for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Expenditures	\$42,000
	<b>Total</b>	<b><u>\$42,000</u></b>

**SECTION 3.**

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016. The Current Expense figure equates to an ADM amount of approximately \$2,487. (The FY 2015-2016 ADM for Pamlico County is estimated by the Dept of Public Instruction to be 1,272 for the Pamlico County Schools and 266 for the Arapahoe Charter School. Total ADM of 1,538.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

	Current Expense	\$3,324,138
	Capital Outlay	\$250,000
	<b>Total</b>	<b><u>\$3,574,138</u></b>

**SECTION 4.**

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	School share sales tax	\$148,913
	Contribution from General Fund	\$3,425,225
		<u>\$3,574,138</u>

**SECTION 5.**

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016. (The expected Total Annual Enrollment for FY2015-2016 will be approximately 750. The Continuing Education Students population is approximately 2,200). The Pamlico Community College Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay must be approved by the Pamlico County Board of Commissioners:

	Current Expense	\$561,215
	<b>Total</b>	<b><u>\$561,215</u></b>

**SECTION 6.**

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Contribution from General Fund	<u>\$561,215</u>
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**SECTION 7.**

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Expenditures	<u>\$2,311,234</u>
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**SECTION 8.**

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Charges for Utilities	\$2,195,494
	Tap-On & Connection Fees	\$35,000
	Reconnection Fees	\$15,000
	Bad Check Charges	\$100
	BRMSD	\$20,640
	DOT Reimbursement	\$45,000
	<b>Total</b>	<b><u>\$2,311,234</u></b>

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

**SECTION 9.**

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Expenditures	<u>\$9,500</u>
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**SECTION 10.**

The following is an estimate of revenues available to the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Percentage of fees collected	\$9,500
Fund Balance Appropriated	<u>\$0</u>
Total	<u>\$9,500</u>

**SECTION 11.**

The following amounts are expected to be disbursed in the Emergency Telephone System Fund during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Wireless E-911 Expenditures	\$134,469
Total	<u>\$134,469</u>

**SECTION 12.**

The following is an estimate of revenues available to the Emergency Telephone Fund during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Wireless E-911 Revenues	\$134,469
Total	<u>\$134,469</u>

**SECTION 13.**

The following amounts are expected to be disbursed in the CDBG/HMGP Funds during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

CDBG 2074	\$218,057
CDBG 2437	\$47,082
HMGP 4019-01	\$1,819,862
HMGP 4019-31	\$6,373,277
HMGP 4019-32	<u>\$4,778,931</u>
Expenditures	<u>\$13,237,209</u>

**SECTION 14.**

The following is an estimate of revenues available to the CDBG/HMGP Funds during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

CDBG 2074	\$218,057
CDBG 2437	\$47,082
HMGP 4019-01	\$1,819,862
HMGP 4019-31	\$6,373,277
HMGP 4019-32	<u>\$4,778,931</u>
Revenue	<u>\$13,237,209</u>

**SECTION 15.**

The following amounts are expected to be disbursed in the 4-H Funds during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Expenditures	<u>\$18,545</u>
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**SECTION 16.**

The following is an estimate of revenues available to the 4-H Fund during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Fees, Fundraisers and Other Donations	\$10,345
United Way	<u>\$8,200</u>
	<u>\$18,545</u>

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

**SECTION 17.**

There is hereby levied a tax rate as shown below per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2015, located within the nine (9) Fire Districts listed for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation as listed.

Fire District	Assessed Value	Tax Rate	2015-2016 AdVal	Collection Prior Years	Sales Tax Dist.	2015-2016 Expenditure
Arapahoe	\$323,300,920	0.0323	\$104,426	\$574	\$23,000	\$128,000
Florence/ Whortonsville	\$188,777,039	0.0613	\$115,720	\$4,280	\$25,000	\$145,000
Goose Creek	\$32,971,134	0.0600	\$19,783	\$1,217	\$4,200	\$25,200
Grantsboro/ Silver Hill	\$97,632,137	0.0550	\$53,698	0	\$10,000	\$63,698
Olympia	\$27,665,426	0.0760	\$21,026	\$2,974	\$4,600	\$28,600
Reelsboro	\$96,368,292	0.0720	\$69,385	\$2,615	\$8,000	\$80,000
Southeast	\$565,892,198	0.0232	\$131,287	\$3,713	\$28,000	\$163,000
Triangle	\$102,405,143	0.0302	\$30,926	\$4,074	\$6,540	\$41,540
Vandemere	\$82,502,298	0.0300	\$24,751	\$249	\$4,600	\$29,600

There is appropriated to the Fire Districts' tax in the amount as shown for any expenditure as allowed by law. In the event actual net proceeds exceed or fall short of the appropriated amounts, the actual net proceeds shall constitute the appropriation.

**SECTION 18.**

Pamlico County serves as the collection agent for the towns listed for the purpose of collection of property taxes. The applicable fee schedule per town is listed.

Town	Ad Val Fee	Utility Fee	DMV Fee
Alliance	2% of collected	2%	1.5% of collected
Arapahoe	500	incl annual	1.5% of collected
Bayboro	2% of collected	2%	1.5% of collected
Grantsboro	500	incl annual	1.5% of collected
Mesic	500	incl annual	1.5% of collected
Minnesott	2% of collected	2%	1.5% of collected
Oriental	2% of collected	2%	1.5% of collected
Stonewall	500	incl annual	1.5% of collected
Vandemere	500	incl annual	1.5% of collected

**SECTION 19.**

The following amounts are expected to be disbursed for the Pamlico County High School Cafeteria Debt Service during the Fiscal Year beginning July 1, 2015 and ending June 30, 2016.

Expenditures

Total \$390,303

**SECTION 20.**

The following is an estimate of revenues available to the Pamlico County High School Cafeteria Debt Service beginning July 1, 2015 and ending June 30, 2016:

School Lottery Proceeds  
School share sales tax

\$100,000

\$290,303

\$390,303

**SECTION 21.**

The following amount is hereby appropriated to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Expenditures

\$322,450

**SECTION 22.**

It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Contribution from General Fund

\$322,450

**COUNTY OF PAMLICO  
FISCAL YEAR 2015-2016  
BUDGET ORDINANCE**

**SECTION 23.**

The following amount is hereby appropriated to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Expenditures

\$61,000

**SECTION 24.**

It is estimated that the following revenues will be available to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Contribution from General Fund

\$61,000

**SECTION 25.**

There is hereby levied a tax at the rate of sixty two point five cents (\$.625) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2015, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2015 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,495,905,519 (non DMV) and 116,330,000 for DMV. The estimated collection rate is based on Fiscal Year 2014 rate of 94.81% for non DMV and 94.91% for DMV.

**SECTION 26.**

The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

**SECTION 27.**

The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

**SECTION 28.**

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.

  
**Pat Prescott, Chairman**  
**Pamlico County Board of Commissioners**